

Annexure A: Operating Revenue - 3rd Quarter 2019/20

R'000	Original Budget	Adjusted Budget	Unaudited Actual	% Generated	Detail																	
					Property rates	Property rates - penalties and collection charges	Service charges - electricity revenue	Service charges - water revenue	Service charges - sanitation revenue	Service charges - refuse revenue	Service charges - Other	Rental of facilities and equipment	Interest earned - external investments	Interest earned - outstanding debtors	Dividends received	Fines	Licences and permits	Agency services	Transfers recognised - operational	Other own revenue	Gains on disposal of PPE	
A	KZN2000 eThekweni	39 248 508	39 466 318	26 702 649	67.7	6 134 032	-	9 335 965	3 167 679	523 513	516 471	-	505 199	274 826	425 538	-	(573)	27 041	8 197	2 684 320	3 092 113	8 327
B	KZN212 uMdoni	327 526	344 839	260 357	75.5	80 555	-	395	-	-	7 956	-	4 931	63	220	-	670	5 362	-	157 040	3 164	-
B	KZN213 uMzumbane	156 636	181 740	210 223	115.7	7 736	-	-	-	-	61	-	40	11 981	-	-	5	-	-	189 840	523	37
B	KZN214 uMuzwabantu	184 606	200 576	127 159	63.4	19 796	-	26 867	-	-	1 920	-	516	8 494	-	27	67	1 411	-	67 842	220	-
B	KZN216 Ray Nkonyeni	1 049 711	1 061 200	735 942	69.4	352 061	-	90 785	-	-	44 312	-	3 613	1 223	14 537	-	1 337	5 662	3 073	211 318	8 021	-
C	DC21 Ugu DM	1 234 398	1 172 691	1 389 903	118.5	-	-	-	333 738	107 497	-	245	8 130	(50)	-	-	6	-	-	931 162	9 174	-
Total: Ugu Municipalities	2 952 877	2 961 046	2 723 584	92.0	460 148	-	118 047	333 738	107 497	54 248	-	9 346	29 892	14 707	-	2 034	11 101	4 483	1 557 204	21 103	37	
B	KZN221 uMshwathi	111 003	140 098	294 088	209.9	66 114	-	-	-	-	3 845	-	684	3 182	15 441	-	27	3 180	2	201 103	267	243
B	KZN222 uMngeni	419 526	423 279	303 988	71.8	153 870	-	57 410	-	-	5 683	-	886	1 811	6 486	-	1 496	2 784	-	70 904	2 657	-
B	KZN223 Mpofoana	174 139	159 137	100 488	63.1	18 515	-	41 488	-	-	2 807	-	38	-	-	92	359	1 307	-	35 158	724	-
B	KZN224 iMpendle	51 253	51 054	55 485	108.7	5 568	-	-	-	-	63	-	19	954	810	-	-	70	6	43 999	(3)	-
B	KZN225 Msunduzi	5 604 622	5 604 622	1 318 108	23.5	292 488	-	643 506	173 891	43 566	27 299	-	15 742	3 510	100 707	-	2 566	216	620	-	13 998	-
B	KZN226 Mkhambathini	104 478	100 430	116 298	115.8	17 321	-	-	-	-	441	-	497	2 444	947	-	31	5 303	-	88 872	441	-
B	KZN227 Richmond	109 577	108 077	84 571	78.3	5 352	-	-	-	-	425	-	480	2 323	137	-	1 794	502	-	73 123	435	-
C	DC22 uMgungundlovu DM	936 636	912 447	1 118 921	122.6	-	-	-	356 895	38 825	-	28	(199)	63 630	-	-	946	-	-	654 158	4 638	-
Total: uMgungundlovu Municipalities	7 511 235	7 499 144	3 391 947	45.2	563 228	-	742 404	530 786	82 391	40 564	-	18 374	14 025	188 158	92	7 220	13 361	628	1 167 317	23 157	243	
B	KZN235 Okhahlamba	180 506	179 088	166 888	93.2	22 834	-	-	-	-	2 123	-	196	1 878	5 044	-	447	2 031	804	130 826	686	20
B	KZN237 iNkosi Langalibalele	614 022	624 432	456 280	73.1	82 480	-	182 664	-	-	6 704	-	135	571	35 638	-	13 486	2 028	271	126 983	5 320	-
B	KZN238 Alfred Duma	924 811	932 868	790 171	84.7	197 355	-	273 596	-	-	23 644	-	2 253	10 859	5 767	-	24 352	1 944	2 040	242 032	6 328	-
C	DC23 uThukela DM	768 913	816 606	710 940	87.1	-	-	-	156 339	57 212	-	-	-	2 721	49 817	-	13	-	-	442 305	2 534	-
Total: uThukela Municipalities	2 488 252	2 552 995	2 124 280	83.2	302 668	-	456 260	156 339	57 212	32 471	-	2 584	16 029	96 266	-	38 298	6 003	3 115	942 146	14 868	20	
B	KZN241 eDumeni	340 154	338 154	247 806	73.3	80 081	-	87 297	-	-	14 633	-	977	2 235	-	-	8 889	2 842	-	62 730	(11 879)	-
B	KZN242 Nquthu	217 478	222 523	99 752	44.8	30 933	-	8 749	-	-	1 057	-	235	9 841	1 957	-	452	411	-	45 776	341	-
B	KZN244 uMsinga	219 662	219 806	204 406	93.0	12 564	-	-	-	-	289	-	517	3 965	-	-	-	-	-	186 877	194	-
B	KZN245 uMvoti	298 329	286 895	238 742	83.2	32 198	-	55 750	-	-	6 621	-	679	2 137	2 887	-	90	2 384	-	130 480	5 517	-
C	DC24 uMzinyathi DM	460 654	457 278	295 502	64.6	-	-	-	52 778	13 607	-	99	2 381	18 596	-	-	-	-	-	208 001	40	-
Total: uMzinyathi Municipalities	1 536 275	1 524 656	1 086 209	71.2	155 777	-	151 796	52 778	13 607	22 601	-	2 506	20 559	23 440	-	9 431	5 637	-	633 864	(5 787)	-	
B	KZN252 Newcastle	1 978 515	1 913 825	1 514 816	79.2	298 202	-	462 051	117 144	91 491	69 843	-	6 032	1 638	4 365	-	8 962	22	-	442 907	5 589	6 571
B	KZN253 eMadlangeni	90 200	92 654	158 815	171.4	33 689	-	26 314	-	-	2 792	-	1 799	1 799	4 952	-	191	1 623	-	84 428	1 226	-
B	KZN254 Dannhauser	113 967	143 187	119 683	83.6	19 829	-	-	-	-	851	-	43	1 366	-	-	28	238	1 200	94 554	1 135	440
C	DC25 Amajuba DM	208 147	207 411	220 638	106.4	-	-	-	34 076	4 117	-	(5)	1 138	6 739	-	-	-	-	-	174 561	13	-
Total: Amajuba Municipalities	2 390 828	2 357 076	2 013 953	85.4	351 720	-	488 366	151 220	95 608	73 487	-	7 869	5 941	16 056	-	9 181	1 882	1 200	796 450	7 963	7 010	
B	KZN261 eDumbe	141 417	143 555	217 358	151.4	23 479	-	23 156	-	-	3 796	-	3 216	1 495	10 962	-	2 736	996	-	147 325	209	(11)
B	KZN262 uPhongolo	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN263 Abaqulusi	519 456	540 617	455 153	84.2	70 227	-	141 424	26 941	21 807	13 321	-	872	1 460	8 552	-	4 620	3 313	-	162 165	451	-
B	KZN265 Nongoma	197 930	194 974	190 411	97.7	21 697	-	-	-	-	1 320	-	187	1 125	3 578	-	251	608	-	161 290	357	-
B	KZN266 Ulundi	359 398	374 152	273 586	73.1	87 621	-	47 083	-	-	6 429	-	809	487	838	-	37	52	1 693	128 317	221	0
C	DC26 Zululand DM	554 188	560 188	525 616	93.8	-	-	-	25 143	7 923	-	-	125	2 448	16	-	4	-	-	489 004	953	-
Total: Zululand Municipalities	1 772 389	1 813 486	1 662 125	91.7	203 023	-	211 662	52 084	29 730	24 867	-	5 209	7 015	23 946	-	7 647	4 968	1 693	1 088 101	2 191	(10)	
B	KZN271 uMhlabuyalingana	212 166	220 088	196 000	89.1	17 067	-	-	-	-	468	-	281	3 435	502	-	4	20	-	173 270	953	-
B	KZN272 Jozini	246 032	246 455	218 701	88.7	19 451	-	-	-	-	2 559	-	639	3 884	8 899	-	822	986	-	180 620	840	-
B	KZN275 Mtubatuba	273 045	224 467	233 175	103.9	33 410	-	-	-	-	5 024	-	446	1 057	3 862	-	-	819	-	188 291	267	-
B	KZN276 Big Five Hlabisa	146 140	148 845	118 784	79.8	15 293	-	-	-	2	1 376	-	158	-	-	1 116	-	1 620	-	98 084	1 135	-
C	DC27 uMkhanyakude DM	499 293	506 696	493 132	97.3	-	-	3 390	30 144	443	-	120	3 884	2 781	-	20	-	-	-	425 303	27 046	-
Total: uMkhanyakude Municipalities	1 376 676	1 346 552	1 259 792	93.6	85 220	-	3 390	30 144	444	9 427	-	1 645	12 260	16 044	1 116	846	3 445	-	1 065 569	30 240	-	
B	KZN281 uMfolozi	182 077	181 373	165 606	91.3	8 220	-	-	-	435	-	66	998	583	-	68	137	-	-	154 905	195	-
B	KZN282 uMhlatuze	3 195 594	3 184 940	2 460 932	77.3	388 951	-	1 119 145	360 232	75 272	70 609	-	5 493	23 275	107	-	11 825	2 356	4 200	373 342	26 124	-
B	KZN284 uMlalazi	441 844	448 844	391 020	87.1	48 692	-	51 894	-	-	10 078	-	1 142	5 093	-	-	16 168	15	2 574	253 672	1 484	208
B	KZN285 Mthonjaneni	144 977	153 127	163 509	106.8	15 972	-	20 461	-	-	1 543	-	86	1 580	566	-	520	1 384	-	117 425	3 972	-
B	KZN286 Nkandla	156 773	166 099	142 977	86.1	25 333	-	11 392	-	-	784	-	967	1 049	1 101	-	41	72 885	-	26 911	2 515	-
C																						

Annexure B: Operating Expenditure - 3rd Quarter 2019/20

R'000	Original Budget	Adjusted Budget	Unaudited Actual	% Spent	Detail												
					Employee related costs	Remun. of councillors	Debt impairment	Depreciation and asset impairment	Finance charges	Bulk purchases	Other Materials	Contracted services	Transfers and grants	Other expenditure	Loss on disposal of PPE		
A	KZN2000	eThekwini	38 728 894	39 137 683	23 610 200	60.3	6 920 334	83 911	446 580	1 550 402	611 326	8 432 744	767 785	3 214 454	312 427	1 310 801	(40 563)
B	KZN212	uMdoni	312 498	330 041	217 159	65.8	80 135	9 713	-	33 883	26	-	4 388	57 195	3 295	28 524	-
B	KZN213	uMzumbane	210 672	219 535	134 908	61.5	45 461	13 825	-	17 431	0	-	566	30 795	4 668	22 163	-
B	KZN214	uMuziwabantu	190 052	208 315	121 666	58.4	49 899	7 305	-	11 403	(2 015)	23 846	495	17 516	3 137	10 078	-
B	KZN216	Ray Nkonyeni	1 019 178	1 059 959	512 475	48.3	166 538	17 772	2 036	-	1 579	78 243	3 088	137 377	5 445	100 397	-
B	DC21	Ugu DM	1 199 188	1 277 266	1 039 354	81.4	408 679	9 164	9 523	140 411	8 439	57 840	11 345	144 964	8 536	234 176	6 278
Total: Ugu Municipalities			2 931 589	3 095 115	2 025 562	65.4	750 712	57 780	11 558	203 128	8 029	159 928	19 882	387 847	25 081	395 339	6 278
B	KZN221	uMshwathi	151 307	174 026	202 973	116.6	103 270	15 051	-	147	102	1 698	1 999	47 418	-	33 289	-
B	KZN222	uMngeni	419 455	423 089	257 180	60.8	83 670	6 735	-	-	1 911	76 489	754	54 886	2 604	30 131	-
B	KZN223	Mpofana	167 510	198 885	115 128	57.9	54 381	327	-	7	-	45 918	1 525	4 669	(94)	8 395	-
B	KZN224	iMpindle	58 708	59 321	38 515	64.9	23 246	1 871	-	33	-	-	30	5 788	134	7 382	32
B	KZN225	Msunduzi	5 328 507	5 328 507	1 565 037	29.4	298 506	10 613	15 159	115 985	8 669	953 260	16 133	91 523	13 322	42 192	(325)
B	KZN226	Mkhambathini	101 895	112 721	79 436	70.5	32 550	4 847	-	-	276	-	2 653	25 522	-	13 589	-
B	KZN227	Richmond	120 126	122 588	88 192	71.9	39 820	4 231	-	10 593	30	-	3 294	18 453	558	11 213	-
C	DC22	uMgungundlovu DM	928 106	824 979	923 489	111.9	319 130	14 421	-	54 037	14 001	220 330	170	247 662	66	53 673	-
Total: uMgungundlovu Municipalities			7 275 614	7 244 116	3 269 951	45.1	954 573	58 095	15 159	180 769	25 022	1 297 694	26 558	495 919	16 590	199 863	(293)
B	KZN235	Okhahlamba	187 822	181 787	129 557	71.3	63 454	7 933	4 833	11 060	137	-	708	16 423	75	24 934	-
B	KZN237	iNkosi Langalibalele	602 683	515 222	268 201	52.1	73 746	8 000	29	(227)	2 556	119 027	5 471	41 355	-	18 245	-
B	KZN238	Alfred Duma	1 071 420	1 052 121	551 766	52.4	239 371	19 174	-	-	356	174 956	11 909	46 900	6 261	52 839	-
B	DC23	uThukela DM	678 247	820 147	398 090	48.5	240 767	4 261	-	38 038	0	387	6 847	36 654	-	71 135	-
Total: uThukela Municipalities			2 540 171	2 569 278	1 347 614	52.5	617 338	39 367	4 862	48 871	3 050	294 371	24 934	141 333	6 336	167 153	-
B	KZN241	eNdameni	333 635	332 132	208 033	62.6	87 266	3 278	843	-	-	68 477	1 504	27 293	2 985	16 386	-
B	KZN242	Nquthu	223 366	224 892	50 468	22.4	-	-	-	0	-	13 405	7 085	15 408	4 224	10 345	-
B	KZN244	uMsinga	218 084	218 082	140 534	64.4	52 551	8 893	5 365	-	-	-	7 639	41 187	-	24 898	-
B	KZN245	uMvoti	903 733	313 974	214 725	68.4	84 687	7 366	-	22 992	174	39 037	4 336	32 430	900	22 802	-
C	DC24	uMzinyathi DM	455 567	500 771	252 426	50.4	110 870	4 214	(954)	(19 506)	-	2 636	23 036	78 580	65	53 485	-
Total: Umzinyathi Municipalities			2 134 384	1 589 852	866 186	54.5	335 375	23 751	5 254	3 486	174	123 556	43 601	194 898	8 175	127 916	-
B	KZN252	Newcastle	2 432 636	2 428 445	1 611 620	66.4	422 980	18 046	134 592	254 356	5 159	289 073	92 624	223 915	1 008	169 869	-
B	KZN253	eMadlangeni	86 775	89 812	138 406	154.1	55 290	5 833	-	10 196	29	24 153	6 285	23 949	-	12 673	-
B	KZN254	Dannhauser	104 094	123 810	68 880	55.6	19 142	5 172	-	-	2 173	-	220	25 840	-	16 333	-
C	DC25	Amajuba DM	253 501	258 210	55 606	21.5	10	-	-	-	775	21 637	4 202	10 566	-	18 415	-
Total: Amajuba Municipalities			2 877 007	2 900 278	1 874 511	64.6	497 421	29 050	134 592	264 552	8 137	334 862	103 330	284 270	1 008	217 291	-
B	KZN261	eDumbe	135 246	150 342	152 849	101.7	86 247	5 677	-	-	116	29 618	2 920	14 039	899	13 334	-
B	KZN262	uPhongolo	-	-	-	#DIV/0!	-	-	-	-	-	-	-	-	-	-	-
B	KZN263	AbaQulusi	552 436	575 914	368 733	64.0	114 058	10 965	-	-	923	148 725	10 051	48 798	9 593	25 621	-
B	KZN265	Nongoma	190 087	192 931	160 827	83.4	74 903	10 390	960	12 170	38	-	1 879	33 396	361	26 730	-
B	KZN266	Ulundi	395 346	387 969	280 476	72.3	103 500	12 389	23	22 816	8 658	53 680	2 494	44 913	7 156	24 849	-
C	DC26	Zululand DM	607 725	558 133	445 373	79.8	153 538	6 029	-	49 529	-	10 522	8 792	139 037	6 150	71 777	-
Total: Zululand Municipalities			1 880 839	1 865 288	1 408 258	75.5	532 246	45 450	983	84 514	9 734	242 545	26 136	280 183	24 158	162 310	-
B	KZN271	uMhlabyalingana	203 706	210 254	142 973	68.0	53 412	9 439	110	16 815	330	-	2 148	25 084	2 100	33 497	39
B	KZN272	Jozini	235 059	245 082	175 035	71.4	68 205	10 303	9 524	11 839	25	-	101	17 776	14 904	42 360	-
B	KZN275	Mtubatuba	248 321	236 378	122 730	51.9	36 929	10 393	-	17 848	1 493	-	3 621	28 592	-	23 906	(52)
B	KZN276	Big Five Hlabisa	145 246	166 906	91 919	55.1	52 795	5 640	4 062	51	557	-	-	12 299	249	16 267	-
C	DC27	uMkhanyakude DM	499 293	506 696	322 873	63.7	128 393	7 328	2 858	-	2 095	93 888	7 507	49 385	-	31 420	-
Total: uMkhanyakude Municipalities			1 331 626	1 365 318	855 530	62.7	339 733	43 102	16 554	46 553	4 500	93 888	13 377	133 135	17 252	147 450	(14)
B	KZN281	uMfolozi	176 660	176 176	146 341	83.1	47 199	8 032	-	-	144	-	951	56 843	652	32 521	-
B	KZN282	uMhlathuze	3 234 247	3 292 395	2 261 988	68.7	613 971	22 729	29 402	319 539	51 440	796 697	42 829	198 920	10 690	175 771	0
B	KZN284	uMlalazi	494 810	494 810	345 936	69.9	105 937	16 336	30 801	30 283	310	38 776	7 225	85 881	2 605	27 782	-
B	KZN285	Mthonjaneni	141 702	145 013	119 663	82.5	44 726	7 380	-	14 394	308	15 186	543	19 824	-	17 302	-
B	KZN286	Nkandla	160 411	182 578	69 478	38.1	35 319	6 253	-	-	-	1 834	1 437	10 326	(734)	15 044	-
C	DC28	King Cetshwayo DM	826 215	830 666	616 421	74.2	173 001	9 293	248	54 416	2 395	50 407	13 311	242 511	1 000	69 838	-
Total: King Cetshwayo Municipalities			5 034 045	5 121 637	3 559 826	69.5	1 020 152	70 022	60 451	418 632	54 598	902 900	66 296	614 305	14 214	338 257	0
B	KZN291	Mandeni	297 943	309 535	174 056	56.2	70 518	9 574	3 222	21 038	-	19 687	2 677	23 335	278	23 725	1
B	KZN292	KwaDukuza	1 745 715	1 774 936	1 089 197	61.4	299 489	16 285	-	54 473	11 671	493 085	8 428	120 434	3 836	81 497	-
B	KZN293	Ndwedwe	184 438	184 179	117 782	63.9	40 900	10 464	2 300	9 608	2	-	-	23 931	7 703	22 875	-
B	KZN294	Maphumulo	118 216	131 315	81 896	62.4	26 836	4 823	1 691	3 910	1	-	651	25 858	1 697	16 430	-
C	DC29	iLembe DM	887 364	896 324	599 018	66.8	169 194	6 395	(12 871)	75 358	5 540	119 330	11 216	113 418	26 672	84 661	106
Total: iLembe Municipalities			3 233 677	3 296 289	2 061 949	62.6	606 937	47 540	(5 659)	164 386	17 214	632 101	22 972	306 976	40 186	229 188	107
B	KZN433	Greater Kokstad	431 413	436 088	245 429	56.3	94 811	5 483	2 828	-	-	77 825					

Annexure C: Repairs and Maintenance - 3rd Quarter 2019/20

R'000	Audited Outcome	Original Budget	Adjusted Budget	Q1 Sept Actual	Q2 Dec Actual	Q3 Mar Actual	YTD Actual	YTD Budget	YTD Variance	YTD variance %	Full Year Forecast	
A	KZN2000 eThekweni	1 420	3 383 328	3 430 073	711 643	653 445	805 692	2 170 779	1 635 431	(270 343)	(16.5)	3 383 328
B	KZN212 uMdoni	23 389	19 525	27 451	1 654	6 694	6 473	14 821	20 588	(5 767)	(28.0)	27 451
B	KZN213 uMzombe	5 812	9 320	8 264	3 284	1 470	1 388	6 143	6 198	(55)	(0.9)	8 264
B	KZN214 uMuzwabantu	392	-	-	-	-	-	-	-	-	-	-
B	KZN216 Ray Nkonyeni	-	40 269	47 084	9 220	11 526	6 166	26 912	32 808	(5 896)	(18.0)	47 084
C	DC21 Ugu DM	166 124	189 443	108 422	45 956	10 760	20 693	77 408	81 316	(3 908)	(4.8)	108 422
	Total: Ugu Municipalities	195 717	258 557	191 220	60 114	30 451	34 720	125 284	140 910	(15 626)	(49.5)	191 220
B	KZN221 uMshwathi	10 695	13 336	12 918	1 238	4 467	8 360	14 065	9 689	4 376	45.2	12 918
B	KZN222 uMngeni	-	236	236	38	80	-	118	177	(58)	(33.0)	236
B	KZN223 iMpofana	267	-	-	-	7	4	11	-	7	-	-
B	KZN224 iMpindle	522	573	573	-	-	270	270	430	(160)	(37.2)	573
B	KZN225 Msunduzi	-	266 019	266 019	36 739	18 748	-	55 487	199 514	(144 027)	(72.2)	266 019
B	KZN226 Mkhambathini	6 565	9 234	10 734	1 145	619	5 406	7 170	8 050	(880)	(10.9)	10 734
B	KZN227 Richmond	7 101	9 708	6 311	957	1 213	1 260	3 430	5 920	(2 490)	(42.1)	6 311
C	DC22 uMgungundlovu DM	27 207	53 063	7 174	8 566	21 184	6 361	36 110	5 381	30 730	571.1	7 174
	Total: uMgungundlovu Municipalities	52 357	352 168	303 964	48 682	46 318	21 660	116 661	229 160	(112 503)	(277.2)	303 964
B	KZN235 Okhahlamba	6 470	5 045	4 100	1 029	1 124	1 221	3 373	3 075	299	9.7	4 100
B	KZN237 iNkosi Langalibalele	14 615	7 587	6 804	1 269	2 086	4 498	7 853	5 103	2 750	53.9	6 804
B	KZN238 Alfred Duma	79 226	90 704	91 109	14 438	21 435	19 803	55 677	68 030	(12 353)	(18.2)	91 109
C	DC23 uThukela DM	14 426	17 129	14 955	1 672	2 674	1 449	5 796	9 873	(4 077)	(41.3)	14 955
	Total: uThukela Municipalities	114 736	120 465	116 968	18 408	27 318	26 972	72 699	86 081	(13 382)	(96.4)	116 968
B	KZN241 eNdameni	963	990	4 888	245	1 831	95	2 170	1 717	453	26.4	4 888
B	KZN242 Nquthu	-	7 023	7 894	66	479	3 491	4 036	5 389	(1 353)	(25.1)	7 894
B	KZN244 uMsinga	7 327	6 575	7 225	1 422	2 213	453	4 088	5 231	(1 143)	(21.8)	7 225
B	KZN245 uMvoti	4 531	6 182	4 548	762	1 011	1 417	3 190	3 411	(220)	(6.5)	4 548
C	DC24 uMzinyathi DM	196 565	149 891	180 168	19 721	49 562	40 308	109 591	135 126	(25 535)	(18.9)	180 168
	Total: uMzinyathi Municipalities	209 385	170 662	204 723	22 217	55 095	45 764	123 076	150 874	(27 798)	195.0	204 723
B	KZN252 Newcastle	7 166	7 060	8 289	1 186	4 180	1 567	6 933	8 492	(1 560)	(18.4)	8 289
B	KZN253 eMadiangeni	1 435	2 198	1 979	488	154	1 088	1 730	1 484	246	16.6	1 979
B	KZN254	22 440	10 463	12 328	1 310	779	2 724	4 813	8 313	(3 501)	(42.1)	12 328
C	DC25 Amajuba DM	1 294	8 371	6 500	-	917	1 267	2 184	3 460	(1 276)	(36.9)	6 500
	Total: Amajuba Municipalities	32 336	28 092	28 092	2 984	6 030	6 645	15 659	21 750	(6 091)	(201.0)	29 096
B	KZN261 eDumba	820	1 860	4 260	737	729	1 333	2 800	3 195	(395)	(12.4)	4 260
B	KZN262 uPhongolo	-	-	-	-	-	-	-	-	-	-	-
B	KZN263 Abaqulusi	16 429	11 975	12 025	1 246	5 550	3 608	10 404	11 850	(1 446)	(12.2)	12 025
B	KZN265 Nongoma	10 232	5 200	8 935	1 459	4 566	3 838	9 863	6 701	3 161	47.2	8 935
B	KZN266 Ulundi	24 539	15 672	15 200	7 970	5 127	7 191	20 288	11 400	8 888	78.0	15 200
C	DC26 Zululand DM	42 557	64 416	60 954	17 692	23 941	11 504	53 137	45 715	7 421	16.2	60 954
	Total: Zululand Municipalities	94 576	97 123	101 374	29 103	39 913	27 475	96 491	78 862	17 629	289.6	101 374
B	KZN271 uMhlabuyalingana	4 701	1 881	2 581	162	681	403	1 246	1 936	(690)	(35.6)	2 581
B	KZN272 Jozini	4 310	9 153	5 407	223	1 224	1 518	2 965	4 055	(1 090)	(26.9)	5 407
B	KZN275 Mtubatuba	2 644	6 800	7 500	696	19	377	1 092	5 625	(4 533)	(80.6)	7 500
B	KZN276 Big Five Hlabisa	3 681	-	5 500	753	509	607	1 869	4 125	(2 256)	(54.7)	5 500
C	DC27 uMkhanyakude DM	110 310	19 647	25 025	43	841	1 570	2 454	18 768	(16 315)	(86.9)	25 025
	Total: uMkhanyakude Municipalities	125 646	37 481	46 013	1 876	3 274	4 475	9 625	34 510	(24 884)	(251.6)	46 013
B	KZN281 uMfolozi	3 392	8 317	7 761	2 941	2 544	7 347	12 832	5 821	7 012	120.5	7 761
B	KZN282 uMhlatuze	212 165	188 324	186 771	5 113	16 606	47 449	69 168	96 421	(27 253)	(28.3)	186 771
B	KZN284 uMlalazi	7 568	11 511	31 160	6 853	7 986	6 662	21 501	21 943	(442)	(2.0)	31 160
B	KZN285 Mthorjani	4 367	3 530	4 738	2 089	906	1 262	4 258	3 553	704	19.8	4 738
B	KZN286 Nkandla	6 542	8 115	9 603	214	419	807	1 440	7 202	(5 763)	(80.0)	9 603
C	DC28 King Cetshwayo DM	204 643	140 932	152 539	65 604	36 219	30 569	132 393	114 404	17 988	15.7	152 539
	Total: King Cetshwayo Municipalities	438 677	360 729	392 571	82 815	64 680	94 096	241 591	249 344	(7 753)	255.2	392 571
B	KZN291 iMandeni	16 478	14 492	16 180	2 498	1 873	1 677	6 048	12 135	(6 087)	(50.2)	16 180
B	KZN292 KwaDukuza	45 328	56 428	59 313	7 916	15 160	10 869	33 745	42 344	(8 600)	(20.3)	59 313
B	KZN293 Nqwedwe	983	7 467	6 922	918	1 513	1 890	4 321	5 192	(871)	(16.8)	6 922
B	KZN294 Maphumulo	458	6 976	7 512	958	1 173	942	3 073	5 634	(2 561)	(45.5)	7 512
C	DC29 iLembe DM	29 285	62 938	53 188	4 625	11 277	6 793	22 695	37 453	(14 759)	(39.4)	53 188
	Total: iLembe Municipalities	92 532	148 301	143 114	16 914	30 995	21 972	69 881	102 758	(32 877)	(158.5)	143 114
B	KZN433 Greater Kokstad	17 230	27 180	25 860	2 629	3 236	8 744	14 610	17 555	(2 946)	(16.8)	25 860
B	KZN434 uBuhlebezwe	708	1 339	1 339	158	346	128	632	1 004	(372)	(37.1)	1 339
B	KZN435 uMzimkhulu	11 490	17 990	16 002	1 018	2 877	1 981	5 876	9 565	(3 689)	(38.6)	16 002
B	KZN436 Dr. Nkomozana Dlamini Zuma	7 432	9 404	9 344	209	919	946	2 075	7 008	(4 933)	(70.4)	9 344
C	DC43 Harry Gwala DM	33 400	22 346	21 121	2 337	8 046	1 944	12 327	15 841	(3 514)	(22.2)	21 121
	Total: Harry Gwala Municipalities	70 291	78 259	73 666	6 351	15 426	13 743	35 520	50 973	(16 577)	-222.8	82 747
Total		1 427 674	5 035 166	5 031 778	1 001 108	972 946	1 103 213	3 077 267	2 780 653	(510 204)	-533.9	4 995 118

Source: NT Igdatabase

Annexure D: Capital Revenue (Source of finance) - 3rd Quarter 2019/20

R'000	Original Budget	Adjusted Budget	Unaudited Actual	% Generated	Detail							
					Sources of Finance				Transfers recognised - capital			
					National Govt.	Provincial Govt.	District Municipality	Other transfers and grants	Borrowing	Internally generated funds	Public contr. and donations	
A	KZN2000	eThekweni	5 149 304	5 180 448	814 821	15.7	736 058	20 137	-	411	58 214	-
B	KZN212	uMdoni	44 178	38 670	17 132	44.3	11 470	-	-	-	-	5 663
B	KZN213	uMzombe	37 051	115 813	57 837	49.9	58 918	-	-	-	-	(1 081)
B	KZN214	uMuziwabantu	98 562	96 269	44 015	45.7	9 962	-	-	-	-	34 053
B	KZN216	Ray Nkonyeni	134 794	108 801	53 865	49.5	49 549	397	-	-	-	3 919
B	DC21	Ugu DM	282 901	261 362	9 745 503	3 728.7	963 322	-	-	-	-	8 782 181
Total: Ugu Municipalities			597 486	620 915	9 918 352	1 597.4	1 093 221	397	-	-	-	8 824 734
B	KZN221	uMshwathi	24 536	26 541	670 443	2 526.1	660 212	-	-	-	-	10 231
B	KZN222	uMngeni	40 172	42 231	14 202	33.6	9 736	-	-	-	-	4 466
B	KZN223	Mpofana	17 035	17 035	8 826	51.8	8 826	-	-	-	-	-
B	KZN224	iMpendle	156 721	13 086	39 240	299.9	33 307	658	-	-	-	5 276
B	KZN225	Msunduzi	434 982	434 982	561 896	129.2	435 394	-	-	-	126 502	-
B	KZN226	Mkhambathini	20 976	22 957	216 281	942.1	130 638	-	-	-	-	85 643
B	KZN227	Richmond	26 155	37 404	13 894	37.1	10 283	1 923	-	-	-	1 688
C	DC22	uMgungundlovu DM	171 944	233 049	6 105 100	2 619.7	5 940 333	-	-	-	4 106	160 662
Total: uMgungundlovu Municipalities			892 521	827 285	7 629 882	922.3	7 228 728	2 581	-	-	130 607	267 966
B	KZN235	Okhahlamba	33 374	40 254	22 528	56.0	21 913	-	-	-	-	615
B	KZN237	iNkosi Langalibalele	37 661	47 950	38 485	80.3	35 944	2 541	-	-	-	-
B	KZN238	Alfred Duma	89 083	105 533	46 734	44.3	34 040	9 079	-	-	-	3 615
B	DC23	uThukela DM	152 920	114 035	64 530	56.6	64 530	-	-	-	-	-
Total: uThukela Municipalities			313 038	307 772	172 278	56.0	156 428	11 620	-	-	-	4 230
B	KZN241	eNdumeni	15 610	15 610	6 092	39.0	6 092	-	-	-	-	-
B	KZN242	Nquthu	89 678	94 581	25 895	27.4	15 596	-	-	-	-	10 299
B	KZN244	uMsinga	60 770	59 662	29 404	49.3	27 735	-	-	-	-	1 670
B	KZN245	uMvoti	56 362	40 903	15 387	37.6	13 611	442	-	-	-	1 334
C	DC24	uMzinyathi DM	296 462	318 969	134 820	42.3	118 175	-	-	-	-	16 645
Total: uMzinyathi Municipalities			518 882	529 725	211 599	39.9	181 209	442	-	-	-	29 947
B	KZN252	Newcastle	10 543	151 272	60 073	39.7	47 823	-	-	-	-	12 250
B	KZN253	eMadlangeni	18 595	17 935	962 248	5 365.2	560 056	3 494	-	-	-	398 698
B	KZN254	Dannhauser	67 086	90 430	38 065	42.1	9 815	-	-	-	20 818	7 432
C	DC25	Amajuba DM	87 457	98 020	13 910	14.2	13 892	-	-	-	-	17
Total: Amajuba Municipalities			183 681	357 657	1 074 296	300.4	631 586	3 494	-	-	20 818	418 397
B	KZN261	eDumbe	20 900	31 008	574 518	1 852.8	246 211	10 659	-	-	-	317 648
B	KZN262	uPhongolo	-	-	-	#DIV/0!	-	-	-	-	-	-
B	KZN263	AbaQulusi	35 279	41 666	15 523	37.3	15 523	-	-	-	-	-
B	KZN265	Nongoma	38 266	45 466	22 503	49.5	19 816	-	-	-	-	2 687
B	KZN266	Ulundi	29 391	27 185	15 790	58.1	14 100	-	-	-	-	1 690
C	DC26	Zululand DM	438 315	493 907	331 528	67.1	330 935	-	-	-	-	594
Total: Zululand Municipalities			562 151	639 232	959 862	150.2	626 585	10 659	-	-	-	322 618
B	KZN271	uMhlabyalingana	52 918	44 873	16 368	36.5	14 166	(1 009)	-	-	-	3 211
B	KZN272	Jozini	30 327	36 239	21 127	58.3	20 617	26	-	-	-	485
B	KZN275	Mtubatuba	88 138	227 887	505 059	221.6	323 883	-	-	-	-	181 176
B	KZN276	Big Five Hlabisa	348 897	24 607	7 342	29.8	6 688	-	-	-	-	653
C	DC27	uMkhanyakude DM	2 109 666	301 294	162 101	53.8	160 492	-	-	-	-	1 609
Total: uMkhanyakude Municipalities			2 629 945	634 899	711 997	112.1	525 846	(983)	-	-	-	187 134
B	KZN281	uMfolozi	30 330	32 455	22 436	69.1	16 134	-	-	3 591	-	2 712
B	KZN282	uMhlatuze	597 533	622 844	265 269	42.6	85 470	2 281	-	-	20 716	156 801
B	KZN284	uMlalazi	11 023	101 448	12 450	12.3	12 450	-	-	-	-	-
B	KZN285	Mthonjaneni	36 274	35 110	481 521	1 371.5	416 750	-	-	-	-	64 771
B	KZN286	Nkandla	45 759	44 859	(3 302)	(7.4)	(3 302)	-	-	-	-	-
C	DC28	King Cetshwayo DM	370 535	492 891	129 477	26.3	119 823	-	-	-	-	9 654
Total: King Cetshwayo Municipalities			1 091 454	1 329 606	907 851	68.3	647 325	2 281	-	3 591	20 716	233 938
B	KZN291	Mandeni	35 980	41 362	7 087	17.1	4 790	-	-	-	-	2 297
B	KZN292	KwaDukuza	316 285	256 908	98 957	38.5	30 778	5 674	-	262	(0)	62 242
B	KZN293	Ndwedwe	67 834	65 696	37 886	57.7	27 191	-	-	-	-	10 695
B	KZN294	Maphumulo	47 287	45 526	30 757	67.6	21 931	5 549	-	-	-	3 278
C	DC29	iLembe DM	346 370	349 688	132 015	37.8	128 370	168	-	-	-	3 477
Total: iLembe Municipalities			813 756	759 180	306 702	40.4	213 061	11 391	-	262	(0)	81 989
B	KZN433	Greater Kokstad	125 492	152 822	48 512	31.7	11 481	16 699	-	-	-	20 332
B	KZN434	uBuhlebezwe	78 296	76 447	130 309	170.5	70 431	12 164	-	-	-	47 713
B	KZN435	uMzimkhulu	108 166	113 544	31 899	28.1	19 875	514	-	-	-	11 510
B	KZN436	Dr. Nkosazana Dlamini Zuma	68 644	90 037	40 283	44.7	13 480	-	-	-	-	26 804
C	DC43	Harry Gwala DM	282 484	279 230	176 555	63.2	173 068	1 983	-	-	-	1 504
Total: Harry Gwala Municipalities			663 082	712 080	427 558	60.0	288 334	31 360	-	-	-	107 863
Total			13 415 299	11 898 798	23 135 198	194.4	12 328 380	93 380	-	4 264	230 356	10 478 817

Source: NT Igdatabase

Annexure E: Capital Expenditure - 3rd Quarter 2019/20

R'000	Original Budget	Adjusted Budget	Unaudited Actual	% Spent	Detail																	
					Governance and Admin.			Community and Public Safety					Economic and Environmental Services			Trading Services				Other		
					Executive & Council	Budget & Treasury Office	Corporate Services	Community & Social Services	Sport And Recreation	Public Safety	Housing	Health	Planning and Dev.	Road Transport	Environ. Protection	Electricity	Water	Waste Water Mgt.	Waste Mgt.			
A	KZN2000	eThekweni	7 854 605	7 763 580	1 955 751	25.2	2 325	111 016	186	52 702	65 480	22 895	183 112	4 085	146 976	640 071	2 655	218 104	187 319	274 333	21 514	22 978
B	KZN212	uMoni	44 178	38 670	17 132	44.3	76	260	-	977	12	-	-	-	969	14 838	-	0	-	-	-	-
B	KZN213	uMzembe	95 274	115 813	387 163	334.3	-	292 264	-	38 394	3 165	-	-	-	-	53 340	-	-	-	-	-	-
B	KZN214	uMuzwabantu	98 562	96 269	44 015	45.7	170	469	-	3 000	-	-	-	-	17 198	11 187	-	-	-	-	11 992	-
B	KZN216	Ray Nkonyeni	134 794	110 427	53 865	48.8	21	180	-	15 896	47	82	-	-	6 858	22 087	165	7 786	-	-	-	744
C	DC21	Ugu DM	529 602	261 362	9 745 728	3 728.8	-	8 777 506	-	-	-	-	-	-	224	-	-	-	858 112	109 707	-	180
Total: Ugu Municipalities			902 410	622 541	10 247 904	1 646.1	267	9 070 678	-	58 267	3 225	82	-	-	25 248	101 452	165	7 786	858 112	109 707	12 736	180
B	KZN221	uMshwathi	24 536	30 341	690 856	2 277.0	-	46 836	-	298 698	-	-	-	-	2 057	343 245	-	20	-	-	-	-
B	KZN222	uMngeni	40 172	42 231	14 202	33.6	15	284	-	7 972	1 411	-	3 467	-	32	486	-	528	-	-	-	7
B	KZN223	Mpofana	19 535	19 535	9 369	48.0	-	50	-	196	-	-	-	-	-	6 423	-	2 700	-	-	-	-
B	KZN224	IMpendle	156 721	13 086	44 193	337.7	-	20 756	-	2 396	5 963	-	-	-	11 763	3 315	-	-	-	-	-	-
B	KZN225	Msunduzi	555 371	555 371	934 917	168.3	4 541	45 111	164	35 519	38 889	12 360	33 836	-	43 361	228 661	1 947	193 057	208 520	59 700	25 973	3 277
B	KZN226	Mkhambathini	20 976	26 757	216 281	808.3	-	32 760	-	18 520	-	-	-	-	90 799	74 202	-	-	-	-	-	-
B	KZN227	Richmond	27 855	39 665	14 024	35.4	-	826	38	826	1 795	-	-	-	19	10 520	-	-	-	-	-	-
C	DC22	uMgungundlovu DM	171 944	239 185	6 126 729	2 561.5	8	154 713	-	-	-	-	-	-	5 941	-	-	-	4 259 899	1 706 169	-	-
Total: uMgungundlovu Municipalities			1 017 110	966 171	8 050 572	833.2	4 564	301 335	202	364 127	48 059	12 360	37 303	-	153 972	666 851	1 947	196 306	4 468 419	1 765 869	25 980	3 277
B	KZN235	Okhahlamba	33 374	40 740	23 476	57.6	-	886	-	23	-	569	-	-	21 913	-	-	-	-	-	-	-
B	KZN237	Nkosi Langalibalele	37 661	47 950	39 328	82.0	684	1 011	-	-	2 332	-	1 879	-	435	27 952	-	5 033	-	-	-	-
B	KZN238	Alfred Duma	89 083	105 533	46 733	44.3	33	571	-	219	104	1 982	-	-	40 568	-	-	1 986	-	1 011	241	17
C	DC23	uThukela DM	291 960	243 775	126 315	51.8	-	65	-	9 895	-	-	-	82	-	-	-	-	116 273	-	-	-
Total: uThukela Municipalities			452 078	437 999	235 851	53.8	10 696	2 534	-	243	2 436	2 552	1 879	82	62 916	27 952	-	7 019	116 273	1 011	241	17
B	KZN241	eNdameni	23 556	23 059	8 783	38.1	714	1 860	-	2 276	1 802	-	-	-	154	330	-	371	-	-	-	1 275
B	KZN242	Nquthu	89 678	94 581	25 895	27.4	-	250	-	6 640	-	352	-	-	2 995	9 836	-	5 823	-	-	-	-
B	KZN244	uMsinga	60 770	59 662	29 788	49.9	61	5 739	-	643	8 739	23	-	-	357	13 588	-	268	-	-	-	369
B	KZN245	uMvoti	57 362	41 705	15 387	36.9	-	73	-	1 735	2 702	381	-	-	444	1 139	-	8 811	-	-	-	102
C	DC24	uMzinyathi DM	296 462	318 969	134 820	42.3	-	9 418	-	32	-	-	-	-	17	-	-	-	125 134	220	-	-
Total: Umzinyathi Municipalities			527 827	537 976	214 673	39.9	776	17 339	-	11 326	13 244	757	-	-	3 966	24 892	-	15 273	125 134	220	1 746	-
B	KZN252	Newcastle	200 619	1 099 751	(6 770)	(0.6)	-	(5 589)	-	(185)	-	23	-	-	34 629	(23 577)	-	-	-	(10 160)	(2 336)	425
B	KZN253	eMadlangeni	30 447	18 011	962 491	5 343.8	5 630	716 381	-	1 209	-	-	-	-	374	176 257	-	62 423	-	-	-	217
B	KZN254	Dannhauser	90 561	50 430	50 730	56.1	-	192	-	-	-	-	-	-	49 122	-	-	-	-	-	-	1 416
C	DC25	Amajuba DM	87 457	98 020	13 910	14.2	-	17	-	-	-	-	-	-	-	-	-	-	13 892	-	-	-
Total: Amajuba Municipalities			409 084	1 306 212	1 020 360	78.1	5 630	711 001	-	1 023	-	23	-	-	84 125	152 680	-	62 423	3 733	(2 336)	1 841	217
B	KZN261	eDumbe	35 345	45 453	603 150	1 327.0	-	337 118	-	12 013	13 925	-	-	-	123 112	10 657	-	106 325	-	-	-	-
B	KZN262	uPhongolo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN263	AbaQulusi	35 279	41 666	16 094	38.6	-	-	-	5 683	-	2 500	-	-	-	7 341	-	571	-	-	-	-
B	KZN265	Nongoma	52 066	46 266	22 522	48.7	26	858	-	705	-	189	-	-	928	19 816	-	-	-	-	-	-
B	KZN266	Ulundi	40 112	37 907	22 193	58.5	180	1 510	-	-	-	-	-	-	-	19 520	-	983	-	-	-	-
C	DC26	Zululand DM	438 315	493 907	331 528	67.1	-	594	-	-	-	-	-	-	1 032	-	-	-	329 903	-	-	-
Total: Zululand Municipalities			601 117	665 198	995 488	149.7	206	340 080	-	18 400	13 925	2 689	-	-	125 072	57 333	-	107 879	329 903	-	-	-
B	KZN271	uMhlabuyalingana	67 378	45 373	16 417	36.2	-	3 260	-	1 013	-	-	-	-	401	13 154	-	(1 410)	-	-	-	-
B	KZN272	Jozini	48 900	41 464	22 776	54.9	177	1 033	-	1 671	5 677	-	-	-	5 185	8 904	-	-	-	-	-	130
B	KZN275	Mtubatuba	200 728	478 050	582 955	121.9	-	129 070	-	54 375	52 587	23 462	-	-	30 355	195 098	-	(4 044)	-	87 113	14 861	76
B	KZN276	Big Five Hlabisa	348 897	25 587	7 550	29.5	-	782	-	5 911	(72)	-	-	-	40	889	-	-	-	-	-	-
C	DC27	uMkhanyakude DM	2 109 666	301 294	162 101	53.8	-	1 609	-	-	-	-	-	-	-	-	-	-	67 175	93 317	-	-
Total: Umkhanyakude Municipalities			2 775 569	891 768	791 799	88.8	177	135 754	-	62 970	58 192	23 462	-	-	35 981	218 045	-	(5 455)	67 175	180 431	14 991	76
B	KZN281	uMoloti	30 330	36 323	26 306	72.4	-	4 418	-	2 710	998	210	-	-	1 169	16 800	-	-	-	-	-	-
B	KZN282	uMlathuze	597 533	622 906	265 269	42.6	-	13 438	-	17 285	3 854	11	-	-	1 625	81 070	-	41 968	61 147	43 049	1 822	-
B	KZN284	uMalazi	218 209	24 879	24 879	11.4	2	3 277	-	7 774	(1 819)	2 290	-	-	64	10 378	-	966	-	1 226	720	-
B	KZN285	Mthonjaneni	36 289	35 130	481 569	1 370.8	90	78 410	-	101 152	-	1 097	-	-	-	137 996	-	133 062	1 985	8 993	18 785	-
B	KZN286	Nkandla	51 135	47 735	(1 578)	(3.3)	-	1 724	-	84	-	-	-	-	-	-	-	(3 386)	-	-	-	-
C	DC28	King Cetshwayo DM	370 535	492 891	129 477	26.3	70	1 631	-	-	-	-	-	-	-	-	-	-	91 947	35 829	-	-
Total: King Cetshwayo Municipalities			1 145 456	1 453 194	925 921	63.7	162	102 899	-	129 004	3 033	3 608	-	-	2 858	246 244	-	172 610	155 078	89 098	21 326	-
B	KZN291	Mandeni	50 642	57 202	15 985	27.9	-	1 152	-	10 456	-	-	-	-	303	3 206	-	868	-	-	-	-
B	KZN292	KwaDukuza	316 285	256 908</																		

Annexure F: Debtors Age Analysis (Total) - 3rd Quarter 2019/20

R'000	0 - 30 Days		30 - 60 Days		60 - 90 Days		Over 90 Days		Total	Actual Bad Debts Written Off to Debtors		Impairment - Bad Debts to Council Policy			
	Total	%	Total	%	Total	%	Total	%		Amount	%	Amount	%		
A	KZN2000	eThekweni	1 917 657	14.8	673 382	5.2	416 302	3.2	9 966 264	76.8	12 973 605	199	0.0	31 756 173	244.8
B	KZN212	uMdoni	3 198	3.4	1 927	2.1	1 618	1.7	87 224	92.8	93 967	-	-	-	-
B	KZN213	uMzumbane	(39)	-	(2 048)	-	(3)	-	27 802	-	25 712	-	-	-	-
B	KZN214	uMuziwabantu	5 629	18.6	1 436	4.7	1 282	4.2	21 989	72.5	30 335	-	-	-	-
B	KZN216	Ray Nkonyeni	87 348	23.4	14 018	3.8	11 978	3.2	259 826	69.6	373 170	-	-	-	-
C	DC21	Ugu DM	31 938	-	27 842	-	21 897	-	547 824	-	629 501	-	-	-	-
Total: Ugu Municipalities			128 074	11.1	43 175	3.7	36 771	3.2	944 665	82.0	1 152 685	-	-	-	-
B	KZN221	uMshwathi	3 871	2.7	10 245	7.2	(948)	-0.7	129 664	90.8	142 832	-	-	-	-
B	KZN222	uMngeni	5 852	3.8	4 587	3.0	3 583	2.3	140 736	90.9	154 757	-	-	-	-
B	KZN223	Mpofana	720	0.5	3 188	2.1	(2 682)	-1.8	151 973	99.2	153 200	-	-	-	-
B	KZN224	iMpendle	262	3.0	353	4.0	14	0.2	8 185	92.9	8 813	-	-	-	-
B	KZN225	Msunduzi	-	-	-	-	-	-	-	-	261 925	-	-	5 641 005	-
B	KZN226	Mkhambathini	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN227	Richmond	2 073	4.9	873	2.1	834	2.0	38 366	91.0	42 147	-	-	-	-
C	DC22	uMgungundlovu DM	55 627	6.9	18 735	2.3	(205)	-0.0	735 003	90.8	809 161	-	-	-	-
Total: uMgungundlovu Municipalities			68 406	5.2	37 981	2.9	595	0.0	1 203 927	91.8	1 310 909	261 925	20.0	5 641 005	430.3
B	KZN235	Okhahlamba	2 916	4.7	3 892	6.3	(55)	-0.1	55 431	89.1	62 184	-	-	-	-
B	KZN237	iNkosi Langalibalele	11 750	9.8	13 466	11.2	(61)	-0.1	95 086	79.1	120 241	-	-	-	-
B	KZN238	Alfred Duma	87 404	16.7	12 424	2.4	11 170	2.1	413 580	78.8	524 578	-	-	-	-
C	DC23	uThukela DM	48 500	4.1	65 953	5.5	18 433	1.5	1 062 693	88.9	1 195 578	-	-	-	-
Total: uThukela Municipalities			150 570	7.9	95 735	5.0	29 486	1.5	1 626 790	85.5	1 902 581	-	-	-	-
B	KZN241	eNdumeni	11 771	9.9	3 654	3.1	3 033	2.5	101 002	84.5	119 460	-	-	-	-
B	KZN242	Nquthu	848	8.5	277	2.8	293	2.9	8 527	85.7	9 945	-	-	-	-
B	KZN244	uMsinga	1 981	4.9	988	2.4	966	2.4	36 456	90.3	40 391	-	-	-	-
B	KZN245	uMvoti	8 934	-	8 601	-	30	-	60 908	-	78 473	-	-	-	-
C	DC24	uMzinyathi DM	11 603	4.1	15 501	5.5	(534)	-0.2	256 493	90.6	283 062	-	-	-	-
Total: uMzinyathi Municipalities			35 136	6.6	29 020	5.5	3 789	0.7	463 387	87.2	531 332	-	-	-	-
B	KZN252	Newcastle	(30 344)	-2.0	100 600	6.8	35 439	2.4	1 377 892	92.9	1 483 587	12 087	0.8	-	-
B	KZN253	eMadlangeni	2 344	5.8	2 838	7.0	(5)	-0.0	35 120	87.2	40 297	-	-	-	-
B	KZN254	Dannhauser	2 836	6.6	1 160	2.7	1 117	2.6	37 808	88.1	42 920	-	-	-	-
C	DC25	Amajuba DM	3 162	3.2	2 985	3.0	2 482	2.5	90 553	91.3	99 181	-	-	-	-
Total: Amajuba Municipalities			(22 002)	-1.3	107 582	6.5	39 033	2.3	1 541 373	92.5	1 665 986	12 087	0.7	-	-
B	KZN261	eDumbe	1 490	-	7 189	-	(64)	-	142 240	-	150 855	-	-	-	-
B	KZN262	uPhongolo	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN263	AbaQulusi	27 347	12.2	8 878	4.0	6 548	2.9	181 164	80.9	223 937	-	-	-	-
B	KZN265	Nongoma	626	1.0	1 734	2.8	(17)	-0.0	58 942	96.2	61 285	-	-	-	-
B	KZN266	Ulundi	36	-	6 627	-	(158)	-	87 343	-	93 849	-	-	-	-
C	DC26	Zululand DM	3 753	3.0	3 857	3.1	3 128	2.5	114 182	91.4	124 921	-	-	-	-
Total: Zululand Municipalities			33 252	5.1	28 285	4.3	9 438	1.4	583 872	89.2	654 847	-	-	-	-
B	KZN271	uMhlabyalingana	740	1.5	1 489	2.9	(463)	-0.9	48 979	96.5	50 744	-	-	-	-
B	KZN272	Jozini	4 040	2.4	5 994	3.5	(5)	-0.0	159 384	94.1	169 412	-	-	-	-
B	KZN275	Mtubatuba	2 127	-	5 476	-	(16)	-	132 282	-	139 870	-	-	-	-
B	KZN276	Big Five Hlabisa	(19)	-0.0	1 119	2.7	(39)	-0.1	40 972	97.5	42 033	-	-	-	-
C	DC27	uMkhanyakude DM	3 321	2.6	8 048	6.3	(4)	-0.0	116 968	91.1	128 333	-	-	-	-
Total: uMkhanyakude Municipalities			10 209	1.9	22 125	4.2	(528)	-0.1	498 585	94.0	530 392	-	-	-	-
B	KZN281	uMfolozi	1 060	17.3	1 415	23.1	(1 297)	-21.1	4 958	80.8	6 136	-	-	-	-
B	KZN282	uMhlathuze	364 619	52.5	22 167	3.2	12 728	1.8	295 470	42.5	694 984	-	-	-	-
B	KZN284	uMlalazi	394	-	3 716	-	2 506	-	49 559	-	56 176	-	-	-	-
B	KZN285	Mthonjaneni	2 273	8.1	2 400	8.6	47	0.2	23 338	83.2	28 057	-	-	-	-
B	KZN286	Nkandla	(1 373)	-7.1	(2 416)	-12.6	(2)	-0.0	23 000	119.7	19 209	-	-	-	-
C	DC28	King Cetshwayo DM	7 948	9.5	4 016	4.8	2 157	2.6	69 321	83.1	83 441	-	-	361 991	433.8
Total: King Cetshwayo Municipalities			374 921	42.2	31 298	3.5	16 138	1.8	465 646	52.4	888 004	-	-	361 991	40.8
B	KZN291	Mandeni	8 045	3.6	8 114	3.7	(1 837)	-0.8	206 996	93.5	221 318	-	-	-	-
B	KZN292	KwaDukuza	66 817	22.8	19 786	6.7	14 255	4.9	192 317	65.6	293 175	-	-	-	-
B	KZN293	Ndwedwe	(35)	-0.2	655	3.1	(5)	-0.0	20 736	97.1	21 351	-	-	-	-
B	KZN294	Maphumulo	748	4.0	1 060	5.6	-	-	17 005	90.4	18 813	-	-	-	-
C	DC29	iLembe DM	-	-	-	-	-	-	-	-	(55 361)	-	-	-	-
Total: iLembe Municipalities			75 575	13.6	29 616	5.3	12 412	2.2	437 054	78.8	554 656	(55 361)	-10.0	-	-
B	KZN433	Greater Kokstad	17 810	25.6	2 149	3.1	1 223	1.8	48 459	69.6	69 641	-	-	-	-
B	KZN434	uBuhlebezwe	941	2.0	3 036	6.5	(654)	-1.4	43 094	92.8	46 416	-	-	-	-
B	KZN435	uMzimkhulu	1 174	11.4	363	3.5	307	3.0	8 479	82.1	10 322	(5 545)	-53.7	-	-
B	KZN434	Dr. Nkosazana Dlamini Zuma	553	0.9	1 995	3.3	1 756	2.9	55 930	92.9	60 235	-	-	-	-
C	DC43	Harry Gwala DM	8 370	4.0	6 922	3.3	6 382	3.0	188 827	89.7	210 502	-	-	-	-
Total: Harry Gwala Municipalities			28 849	7.3	14 465	3.6	9 014	2.3	344 789	86.8	397 117	(5 545)	-1.4	-	-
Total			2 800 647	12.4	1 112 663	4.9	572 450	2.5	18 076 353	80.1	22 562 114	213 305	0.9	37 759 169	167.4

Source: NT Publication

Annexure G: Debtors by Customer Group (Total) - 3rd Quarter 2019/20

R'000	Organs of State						Commercial						Household						Other						Total		
	Age category (Days)			Total	%	Age category (Days)			Total	%	Age category (Days)			Total	%	Age category (Days)			Total	%							
	30 - 60	60 - 90	Over 90			30 - 60	60 - 90	Over 90			30 - 60	60 - 90	Over 90			30 - 60	60 - 90	Over 90									
A	KZN2000	eThekwini	131 565	41 876	23 427	543 161	740 029	5.7	855 629	207 173	120 727	1 929 139	3 112 668	24.0	924 048	421 733	269 926	7 468 237	9 083 945	70.0	6 415	2 600	2 221	25 727	36 963	0.3	12 973 605
B	KZN212	uMdoni	(74)	97	85	34 558	34 666	36.9	917	324	268	11 577	13 086	13.9	2 375	1 491	1 252	38 930	44 048	46.9	(20)	15	14	2 159	2 168	2.3	93 967
B	KZN213	uMzumbi	(38)	(2 041)	-	18 794	16 716	-	(1)	(8)	(3)	5 209	5 197	-	-	-	-	-	-	-	-	-	-	3 799	3 799	-	25 712
B	KZN214	uMuzwabantu	813	250	241	8 075	9 379	30.9	3 184	600	531	6 380	10 695	35.3	1 632	585	510	7 534	10 261	33.8	-	-	-	-	-	-	30 335
B	KZN216	Ray Nkonyeni	2 526	20	298	21 145	23 989	6.4	27 995	3 294	2 814	37 725	71 827	19.2	56 828	10 704	8 866	200 956	277 354	74.3	-	-	-	-	-	-	373 170
C	DC21	Ugu DM	2 154	1 783	1 827	26 963	32 726	-	9 110	5 666	4 383	80 550	99 708	-	20 674	20 392	15 685	425 353	482 103	-	2	2	2	14 959	14 964	-	629 501
Total:	Ugu Municipalities		5 380	110	2 450	109 535	117 476	10.2	41 204	9 875	7 993	141 441	200 513	17.4	81 508	33 173	26 313	672 773	813 766	70.6	(18)	16	15	20 916	20 930	1.8	1 152 685
B	KZN221	uMshwathi	767	1 604	(992)	54 781	56 160	39.3	1 761	2 255	(13)	27 585	31 588	22.1	1 303	1 751	57	47 318	50 429	35.3	40	4 634	-	(19)	4 656	3.3	142 832
B	KZN222	uMngeni	(593)	48	48	8 562	8 065	5.2	899	55	46	1 889	2 889	1.9	4 706	3 942	3 056	108 618	120 322	77.7	840	541	433	21 666	23 481	15.2	154 757
B	KZN223	Mpofana	720	3 188	(2 682)	151 973	153 200	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153 200
B	KZN224	iMpendle	35	79	10	5 343	5 467	62.0	27	37	1	761	827	9.4	35	53	1	538	626	7.1	165	184	1	1 543	1 893	21.5	8 813
B	KZN225	Msunduzi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN226	Mkhambathini	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN227	Richmond	869	314	315	18 667	20 165	47.8	493	186	168	8 713	9 560	22.7	711	373	352	10 986	12 421	29.5	-	-	-	-	-	-	42 147
C	DC22	uMgungundlovu DM	7 463	1 538	(1)	22 825	31 826	3.9	6 373	203	(79)	11 203	17 700	2.2	38 022	15 401	(118)	616 395	669 700	82.8	3 768	1 592	(7)	84 581	89 934	11.1	809 161
Total:	uMgungundlovu Municipalities		9 261	6 772	(3 303)	262 152	274 882	21.0	9 554	2 738	123	50 151	62 565	4.8	44 777	21 521	3 348	783 854	853 499	65.1	4 814	6 951	428	107 771	119 964	9.2	1 310 909
B	KZN235	Okhahlamba	455	901	(13)	20 334	21 677	34.9	742	835	(1)	5 947	7 523	12.1	791	1 129	(23)	14 228	16 126	25.9	928	1 027	(18)	14 922	16 859	27.1	62 184
B	KZN237	iNkosi Langaibalele	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11 750	13 466	(61)	95 086	120 241	100.0	120 241
B	KZN238	Alfred Duma	22 634	3 357	2 625	98 698	127 314	24.3	33 573	3 166	2 894	78 994	118 627	22.6	31 197	5 901	5 650	235 889	278 636	53.1	-	-	-	-	-	-	524 578
C	DC23	uThukela DM	4 732	1 291	1 151	27 158	34 332	2.9	7 021	47 239	1 465	70 186	125 911	10.5	36 746	17 423	15 817	965 349	1 035 335	86.6	-	-	-	-	-	-	1 195 578
Total:	uThukela Municipalities		27 821	5 549	3 763	146 190	183 323	9.6	41 336	51 240	4 359	155 127	252 061	13.2	68 734	24 453	21 443	1 215 466	1 330 097	69.9	12 678	14 493	(79)	110 008	137 100	7.2	1 902 581
B	KZN241	eNdumeni	982	95	66	5 312	6 454	5.4	5 799	1 130	1 060	10 152	18 141	15.2	4 990	2 429	1 908	85 539	94 865	79.4	-	-	-	-	-	-	119 460
B	KZN242	Nquthu	100	171	191	5 379	5 841	58.7	666	40	28	266	999	10.0	81	66	73	2 814	3 034	30.5	1	1	1	68	70	0.7	9 945
B	KZN244	uMsinga	1 215	600	600	25 353	27 767	68.7	747	378	357	9 819	11 301	28.0	19	10	10	1 284	1 322	3.3	-	-	-	-	-	-	40 391
B	KZN245	uMvoti	725	1 060	(1)	3 170	4 954	-	4 335	2 359	10	11 213	17 918	-	3 498	4 463	27	37 539	45 527	-	375	718	(6)	8 986	10 075	-	78 473
C	DC24	uMzinyathi DM	3 050	3 291	(18)	31 896	38 220	13.5	1 952	2 021	(127)	29 607	33 453	11.8	6 556	9 928	(387)	194 802	210 899	74.5	45	260	(2)	189	491	0.2	283 062
Total:	uMzinyathi Municipalities		6 072	5 217	838	71 110	83 236	15.7	13 499	5 929	1 327	61 057	81 812	15.4	15 144	16 896	1 631	321 977	355 648	66.9	421	979	(7)	9 243	10 636	2.0	531 332
B	KZN252	Newcastle	(5 097)	5 059	609	16 492	17 063	1.2	(13 403)	34 132	6 239	73 712	100 680	6.8	(10 689)	47 178	26 299	1 210 711	1 273 499	85.8	(1 155)	14 230	2 292	76 978	92 344	6.2	1 483 587
B	KZN253	eMadlangeni	785	973	-	6 738	8 496	21.1	434	188	(0)	2 263	2 884	-	379	376	(3)	5 054	5 806	-	747	1 300	(2)	21 066	23 111	-	40 297
B	KZN254	Dannhauser	1 002	464	452	12 691	14 610	34.0	789	230	215	6 060	7 295	17.0	1 044	465	450	19 056	21 015	49.0	-	-	-	-	-	-	42 920
C	DC25	Amajuba DM	1 009	795	231	5 193	7 228	7.3	160	177	162	4 388	4 887	-	1 988	2 010	2 087	80 905	86 990	-	5	2	2	67	76	-	99 181
Total:	Amajuba Municipalities		(2 301)	7 292	1 292	41 114	47 397	2.8	(12 020)	34 728	6 616	86 423	115 747	6.9	(7 278)	50 030	28 833	1 315 726	1 387 310	83.3	(404)	15 532	2 292	98 110	115 531	6.9	1 665 986
B	KZN261	eDumbe	(376)	1 812	(1)	12 580	14 015	-	1 251	1 814	(38)	19 110	22 137	-	366	2 962	(23)	104 185	107 489	-	249	601	(1)	6 365	7 214	-	150 855
B	KZN262	uPhongolo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN263	AbaQulusi	4 243	1 996	1 516	32 391	40 146	17.9	12 636	2 329	1 116	19 462	35 543	15.9	10 467	4 553	3 916	129 312	148 249	66.2	-	-	-	-	-	-	223 937
B	KZN265	Nongoma	(440)	1 008	-	31 460	32 027	52.3	917	419	(15)	14 921	16 243	26.5	69	142	(2)	4 870	5 078	8.3	80	165	(0)	7 691	7 936	13.0	61 285
B	KZN266	Ulundi	3 634	3 121	97	25 789	32 640	-	1 229	983	(159)	8 804	10 857	-	1 401	2 041	(91)	17 879	21 229	-	(6 227)	483	(5)	34 872	29 123	-	93 849
C	DC26	Zululand DM	1 017	924	389	8 368	10 698	8.6	708	780	430	7 060	8 979	7.2	2 028	2 153	2 310	98 754	105 244	84.2	-	-	-	-	-	-	124 921
Total:	Zululand Municipalities		8 078	8 860	2 000	110 588	129 526	19.8	16 742	6 325	1 334	69 357	93 758	14.3	14 331	11 850	6 109	354 999	387 289	59.1	(5 899)	1 250	(5)	48 927	44 273	6.8	654 847
B	KZN271	uMhlabyalingana	(51)	265	(459)	24 816	24 571	48.4	682	1 024	(4)	23 325	25 027	49.3	3	7	-	262	272	0.5	106	193	-	576	875	1.7	50 744
B	KZN272	Jozini	1 736	2 832	(2)	75 889	80 455	47.5	1 461	1 712	(2)	34 347	37 518	22.1	626	1 075	(1)	48 135									

Annexure H: Creditors Age Analysis (Total) - 3rd Quarter 2019/20

R'000	0 - 30 Days		30 - 60 Days		60 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
A KZN2000 eThekweni	1 476 845	56.7	13 586	0.5	330 434	12.7	784 205	30.1	2 605 070
B KZN212 uMdoni	1 355	100.0	-	-	-	-	-	-	1 355
B KZN213 uMzumbe	8 240	-	1	-	39	-	44	-	8 324
B KZN214 uMuziwabantu	41	-	15	-	-	-	8	-	64
B KZN216 Ray Nkonyeni	3 616	100.0	-	-	-	-	-	-	3 616
C DC21 Ugu DM	13 788	-	5 592	-	1 910	-	68 646	-	89 936
Total: Ugu Municipalities	27 041	26.2	5 608	5.4	1 949	1.9	68 699	66.5	103 297
B KZN221 uMshwathi	(253)	-	23	-	-	-	181	-	(49)
B KZN222 uMngeni	1 265	25.2	73	1.4	-	-	3 683	73.4	5 020
B KZN223 Mpofana	(6 437)	-3.7	2 323	1.3	(1 364)	-0.8	178 587	103.2	173 109
B KZN224 iMpindle	-	-	-	-	-	-	-	-	-
B KZN225 Msunduzi	-	-	-	-	-	-	-	-	-
B KZN226 Mkhambathini	2	-	-	-	-	-	1	-	3
B KZN227 Richmond	65	-	33	-	0	-	4 945	-	5 042
C DC22 uMgungundlovu DM	52 823	76.0	6 358	9.1	409	0.6	9 925	14.3	69 514
Total: uMgungundlovu Municipalities	47 465	18.8	8 808	3.5	(956)	-0.4	197 322	78.1	252 640
B KZN235 Okhahlamba	968	100.0	-	-	-	-	-	-	968
B KZN237 iNkosi Langaibalele	6 240	6.7	9 953	10.6	4 017	4.3	73 487	78.4	93 697
B KZN238 Alfred Duma	183	73.3	61	24.5	5	2.0	1	0.2	250
C DC23 uThukela DM	2 996	45.8	859	13.1	38	0.6	2 654	40.5	6 547
Total: uThukela Municipalities	10 387	10.2	10 873	10.7	4 061	4.0	76 141	75.0	101 462
B KZN241 eNdumeni	-	-	-	-	-	-	-	-	-
B KZN242 Nquthu	1 953	20.6	4 060	42.7	2 872	30.2	613	6.5	9 498
B KZN244 uMsinga	47	100.0	-	-	-	-	-	-	47
B KZN245 uMvoti	665	-	1 747	-	6	-	10 732	-	13 150
C DC24 uMzinyathi DM	11 649	27.4	7 818	18.4	4 913	11.6	18 122	42.6	42 501
Total: uMzinyathi Municipalities	14 315	22.0	13 625	20.9	7 790	11.9	29 467	45.2	65 196
B KZN252 Newcastle	50 346	13.9	16 643	4.6	12 254	3.4	283 685	78.2	362 928
B KZN253 eMadlangeni	511	52.1	(1 603)	-163.4	1 989	202.7	84	8.5	981
B KZN254 Dannhauser	206	-	76	27.0	-	-	-	-	282
C DC25 Amajuba DM	3 937	4.0	5 100	5.1	5 044	5.1	85 275	85.8	99 355
Total: Amajuba Municipalities	55 000	11.9	20 217	4.4	19 287	4.2	369 043	79.6	463 547
B KZN261 eDumbe	1 116	25.9	6	0.1	-	-	3 182	73.9	4 304
B KZN262 uPhongolo	-	-	-	-	-	-	-	-	-
B KZN263 Abaqulusi	4 297	6.9	1 213	1.9	1 339	2.1	55 806	89.1	62 654
B KZN265 Nongoma	6 828	85.5	28	0.3	11	0.1	1 116	14.0	7 982
B KZN266 Ulundi	-	-	(1 347)	-1.2	-	-	113 932	101.2	112 585
C DC26 Zululand DM	4 602	75.7	584	9.6	891	14.7	-	-	6 077
Total: Zululand Municipalities	16 843	8.7	483	0.2	2 241	1.2	174 035	89.9	193 602
B KZN271 uMhlabuyalingana	3 156	75.0	53	1.3	131	3.1	868	20.6	4 207
B KZN272 Jozini	66	29.5	2	1.0	(408)	-183.4	563	253.0	222
B KZN275 Mtubatuba	(10 164)	-92.8	8 815	80.5	(1 926)	-17.6	14 229	129.9	10 954
B KZN276 Big Five Hlabisa	(1 039)	-43.9	766	32.4	235	9.9	2 402	101.6	2 364
C DC27 uMkhanyakude DM	4 536	10.6	1 397	3.3	482	1.1	36 255	85.0	42 670
Total: uMkhanyakude Municipalities	(3 446)	(5.7)	11 033	18.3	(1 487)	-2.5	54 317	89.9	60 418
B KZN281 uMfolozi	4 696	41.7	262	2.3	1 709	15.2	4 605	40.9	11 271
B KZN282 uMhlathuze	97 798	79.8	9 361	7.6	1 471	1.2	13 997	11.4	122 627
B KZN284 uMlalazi	1	7.9	-	-	-	-	12	92.1	14
B KZN285 Mthonjaneni	26	0.9	(170)	-5.6	9	0.3	3 191	104.4	3 056
B KZN286 Nkandla	(1 011)	56.0	596	-33.0	(108)	6.0	(1 281)	71.0	(1 804)
C DC28 King Cetshwayo DM	33 296	14.7	35 897	15.8	7 153	3.2	150 394	66.3	226 739
Total: King Cetshwayo Municipalities	134 805	37.2	45 945	12.7	10 234	2.8	170 918	47.2	361 902
B KZN291 Mandeni	46	64.0	1	1.2	-	-	25	34.8	72
B KZN292 KwaDukuza	674	92.0	32	4.3	14	2.0	13	1.7	733
B KZN293 Ndwedwe	58	-2.5	(559)	24.0	149	-6.4	(1 980)	84.9	(2 332)
B KZN294 Maphumulo	5	-7.7	121	-198.5	-	-	(186)	306.2	(61)
C DC29 iLembe DM	12 243	77.9	8	0.0	6	0.0	3 459	22.0	15 716
Total: iLembe Municipalities	13 026	92.2	(398)	-2.8	169	1.2	1 331	9.4	14 128
B KZN433 Greater Kokstad	-	-	-	-	72	23.9	228	76.1	299
B KZN434 uBuhlebezwe	4 466	26.0	98	0.6	(64)	-0.4	12 705	73.8	17 205
B KZN435 uMzimkhulu	-	-	-	-	-	-	-	-	-
B KZN436 Dr. Nkosazana Dlamini Zuma	16 025	-	-	-	-	-	47	-	16 072
C DC43 Harry Gwala DM	1 200	92.6	-	-	96	7.4	-	-	1 296
Total: Harry Gwala Municipalities	21 692	62.2	98	0.3	104	0.3	12 979	37.2	34 873
Total	1 813 972	42.6	129 880	3.1	373 825	8.8	1 938 457	45.5	4 256 134

Source: NT Publication

Annexure I : Creditors per Category (Total) - 3rd Quarter 2019/20

R'000	Bulk Electricity		Bulk Water		PAYE Deductions		VAT (output less input)		Pensions / Retirement		Loan repayments		Trade Creditors		Auditor-General		Other		Total			
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%				
A	KZN2000	eThekweni	720 968	27.7	290 614	11.2	137 519	5.3	2 477	0.1	140 893	5.4	803 651	30.8	468 280	18.0	-	-	40 668	1.6	2 605 070	
B	KZN212	uMdoni	-	-	-	-	-	-	(6)	-0.5	-	-	-	-	1 361	100.5	-	-	-	-	1 355	
B	KZN213	uMzumbi	-	-	-	-	-	-	-	-	-	-	-	1 166	14.0	-	-	7 158	86.0	-	8 324	
B	KZN214	uMuzwabantu	-	-	-	-	-	-	-	-	-	-	-	64	100.0	-	-	-	-	-	64	
B	KZN216	Ray Nkonyeni	-	-	-	-	-	-	-	-	-	-	-	3 616	100.0	-	-	-	-	-	3 616	
C	DC21	Ugu DM	-	-	53 353	59.3	-	-	-	-	-	-	-	35 677	39.7	551	0.6	355	0.4	-	89 936	
Total: Ugu Municipalities			-	-	53 353	51.7	-	-	(6)	-0.0	-	-	-	41 885	40.5	551	0.5	7 514	7.3	-	103 297	
B	KZN221	uMshwathi	-	-	-	-	-	-	-	-	-	-	-	91	-187.4	-	-	(140)	287.4	-	(49)	
B	KZN222	uMngeni	-	-	-	-	-	1 258	25.1	-	-	3 683	73.4	79	1.6	-	-	-	-	-	5 020	
B	KZN223	Mpofana	159 394	92.1	-	-	-	-	-	-	-	-	-	10 658	6.2	3 056	1.8	-	-	-	173 109	
B	KZN224	iMpendle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KZN225	Msunduzi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KZN226	Mkhambathini	-	-	-	-	-	-	-	-	-	-	-	3	100.0	-	-	-	-	-	3	
B	KZN227	Richmond	-	-	14	0.3	-	-	-	-	-	-	-	4 904	97.3	125	2.5	-	-	-	5 042	
C	DC22	uMgungundlovu DM	-	-	19 932	28.7	-	-	-	-	-	-	-	41 903	60.3	191	0.3	7 487	10.8	-	69 514	
Total: uMgungundlovu Municipalities			159 394	63.1	19 946	7.9	-	-	1 258	0.5	-	-	3 683	1.5	57 639	22.8	3 372	1.3	7 347	2.9	-	252 640
B	KZN235	Okhahlamba	-	-	-	-	-	-	-	-	-	-	-	906	93.6	-	-	62	6.4	-	968	
B	KZN237	iNkosi Langalibalele	-	-	-	-	-	-	-	-	-	-	-	250	100.0	-	-	93 697	100.0	-	93 697	
B	KZN238	Allred Duma	-	-	-	-	-	-	-	-	-	-	-	6 547	100.0	-	-	-	-	-	250	
C	DC23	uThukela DM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 547	
Total: uThukela Municipalities			-	-	-	-	-	-	-	-	-	-	-	7 703	7.6	-	-	93 759	92.4	-	101 462	
B	KZN241	eNdameni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KZN242	Nquthu	-	-	-	-	-	-	-	-	-	-	-	9 378	98.7	-	-	120	1.3	-	9 498	
B	KZN244	uMsinga	-	-	-	-	-	-	-	-	-	-	-	47	100.0	-	-	-	-	-	47	
B	KZN245	uMvoti	-	-	-	-	-	-	-	-	-	-	-	2 787	21.2	324	-	10 363	78.8	-	13 150	
C	DC24	uMzinyathi DM	-	-	-	-	-	-	-	-	-	-	-	5 445	12.8	-	-	37 056	87.2	-	42 501	
Total: uMzinyathi Municipalities			-	-	-	-	-	-	-	-	-	-	-	17 656	27.1	324	0.0	47 539	72.9	-	65 196	
B	KZN252	Newcastle	-	-	-	-	-	-	-	-	-	-	-	357 879	98.6	-	-	5 050	1.4	-	362 928	
B	KZN253	eMadlangeni	965	98.3	-	-	-	-	-	-	-	-	-	2	0.2	-	-	14	1.4	-	981	
B	KZN254	Dannhauser	-	-	-	-	-	-	-	-	-	-	-	282	100.0	-	-	-	-	-	282	
C	DC25	Amajuba DM	-	-	-	-	-	-	-	-	-	-	-	97 644	98.3	1 610	1.6	101	0.1	-	99 355	
Total: Amajuba Municipalities			965	0.2	-	-	-	-	-	-	-	-	-	455 807	98.3	1 610	0.3	5 165	1.1	-	463 547	
B	KZN261	eDumbe	-	-	-	-	-	-	-	-	-	-	-	3 861	89.7	161	3.7	282	6.6	-	4 304	
B	KZN262	uPhongolo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KZN263	AbaQulusi	-	-	-	-	-	-	-	-	-	-	-	62 685	100.0	-	-	(31)	-	-	62 654	
B	KZN265	Nongoma	-	-	-	-	-	-	-	-	-	-	-	7 986	100.0	-	-	(3)	-	-	7 982	
B	KZN266	Ulundi	111 706	99.2	-	-	-	-	-	-	-	-	-	440	0.4	-	-	439	0.4	-	112 585	
C	DC26	Zululand DM	-	-	-	-	-	-	-	-	-	-	-	6 077	100.0	-	-	-	-	-	6 077	
Total: Zululand Municipalities			111 706	57.7	-	-	-	-	-	-	-	-	-	81 048	41.9	161	0.1	687	0.4	-	193 602	
B	KZN271	uMhlabyalingana	-	-	-	-	-	-	-	-	-	-	-	3 797	90.2	16	0.4	395	9.4	-	4 207	
B	KZN272	Jozini	-	-	-	-	-	-	-	-	-	-	-	251	112.9	-	-	(29)	-12.9	-	222	
B	KZN275	Mtubatuba	-	-	-	-	-	-	-	-	-	-	-	6 099	55.7	946	-	4 854	44.3	-	10 954	
B	KZN276	Big Five Hlabisa	-	-	-	-	-	-	-	-	-	-	-	1 975	83.5	-	-	389	16.5	-	2 364	
C	DC27	uMkhanyakude DM	-	-	(9 000)	-21.1	-	-	-	-	-	-	-	52 291	122.5	-	-	(621)	-1.5	-	42 670	
Total: uMkhanyakude Municipalities			-	-	(9 000)	-14.9	-	-	-	-	-	-	-	64 413	106.6	17	0.0	4 988	8.3	-	60 418	
B	KZN281	uMfolozi	-	-	-	-	-	-	-	-	-	-	-	7 330	65.0	333	-	3 941	35.0	-	11 271	
B	KZN282	uMhlathuze	80 327	65.5	14 875	12.1	-	-	-	-	-	-	-	27 380	22.3	-	-	45	-	-	122 627	
B	KZN284	uMlalazi	-	-	-	-	-	-	-	-	-	-	-	14	100.0	-	-	-	-	-	14	
B	KZN285	Mthonjaneni	3 664	119.9	-	-	-	-	-	-	-	-	-	(504)	-16.5	-	-	(104)	-3.4	-	3 056	
B	KZN286	Nkandla	-	-	-	-	-	-	-	-	-	-	-	(1 159)	64.3	66	-	(645)	35.7	-	(1 804)	
C	DC28	King Cetshwayo DM	-	-	59 950	26.4	-	-	-	-	-	-	-	158 861	70.1	-	-	7 928	3.5	-	226 739	
Total: King Cetshwayo Municipalities			83 990	23.2	74 824	20.7	-	-	-	-	-	-	-	191 922	53.0	399	0.0	11 165	3.1	-	361 902	
B	KZN291	Mandeni	-	-	-	-	-	-	-	-	-	-	-	69	96.5	-	-	2	3.5	-	72	
B	KZN292	KwaDukuza	-	-	-	-	-	-	63	8.6	-	-	-	670	91.4	-	-	-	-	-	733	
B	KZN293	Ndwedwe	-	-	-	-	-	-	-	-	-	-	-	(1 911)	82.0	(649)	27.8	229	-9.8	-	(2 332)	
B	KZN294	Maphumulo	-	-	-	-	-	-	-	-	-	-	-	(182)	298.5	-	-	121	-198.5	-	(61)	
C	DC29	iLembe DM	-	-	-	-	-	-	-	-	-	-	-	15 716	100.0	-	-	-	-	-	15 716	
Total: iLembe Municipalities			-	-	-	-	-	-	63	0.4	-	-	-	14 363	101.7	(649)	-4.6	352	2.5	-	14 128	
B	KZN433	Greater Kokstad	-	-	-	-	-	-	-	-	-	-	-	299	100.0	-	-	-	-	-	299	
B	KZN434	uBuhlebezwe	-	-	-	-	-	-	-	-	-	-	-	14 023	81.5	78	0.5	3 104	18.0	-	17 205	
B	KZN435	uMzimkhulu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KZN436	Dr. Nkosazana Dlamini Zuma	-	-	-	-	-	16 025	99.7	-	-	-	-	-	-	-	-	47	0.3	-	16 072	
C	DC43	Harry Gwala DM	-	-	-	-	-	-	-	-	-	-	-	1 200	92.6	-	-	96	7.4	-	1 296	
Total: Harry Gwala Municipalities			-	-	-	-	-	16 025	46.0	-	-	-	-	15 523	44.5	78	0.2	3 246	9.3	-	34 873	
Total			1 077 023	25.3	429 738	10.1	137 519	3.2	19 755	0.5	140 956	3.3	807 333	19.0	1 416 238	33.3	5 142	0.1	222 431	5.2	-	4 256 134

Source: NT Igdatabase

Annexure J: National Conditional Grant - 3rd Quarter 2019/20

R'000	Financial Management Grant								Regional Bulk Infrastructure Grant (Schedule 5B Grant)								Municipal Infrastructure Grant							
	DoRA 2019 Total Avail. (Inc.Adjust.)	Approved Payment Schedule	Transferred to Munis. (Year to date)	Unaudited Actual		Unaudited Actual		DoRA 2019 Total Avail. (Inc.Adjust.)	Approved Payment Schedule	Transferred to Munis. (Year to date)	Unaudited Actual		Unaudited Actual		DoRA 2019 Total Avail. (Inc.Adjust.)	Approved Payment Schedule	Transferred to Munis. (Year to date)	Unaudited Actual		Unaudited Actual				
				Expenditure Nat. Dept.	% Spent	Expenditure Munis.	% Spent				Expenditure Nat. Dept.	% Spent	Expenditure Munis.	% Spent				Expenditure Nat. Dept.	% Spent	Expenditure Munis.	% Spent			
A	KZN2000	eThekweni	1 000	1 000	1 000	1 000	100.0	1 000	100.0	-	-	-	-	-	-	-	-	-	-	-	-			
B	KZN212	uMdoni	3 000	3 000	3 000	2 193	73.1	505	16.8	-	-	-	-	30 678	30 678	5 000	5 669	18.5	11 515	37.5				
B	KZN213	uMzombe	1 900	1 900	1 900	1 171	61.6	532	28.0	-	-	-	-	34 077	34 077	22 000	14 346	42.1	61 077	179.2				
B	KZN214	uMuziwabantu	1 900	1 900	1 900	1 472	77.5	363	19.1	-	-	-	-	23 340	23 340	18 336	8 659	37.1	11 712	50.2				
B	KZN216	Ray Nkonyeni	2 500	2 500	2 500	1 074	43.0	1 202	48.1	-	-	-	-	-	-	-	-	-	-	-				
C	DC21	Ugu DM	1 865	1 865	1 865	1 499	80.4	627	33.6	-	-	-	-	241 038	241 038	156 000	76 376	31.7	881 586	365.7				
Total: Ugu Municipalities			11 165	11 165	11 165	7 409	66.4	3 229	28.9	-	-	-	-	329 133	329 133	201 336	105 050	31.9	965 889	293.5				
B	KZN221	uMshwathi	1 970	1 970	1 970	9	0.5	274	13.9	-	-	-	-	27 591	27 591	21 000	19 583	71.0	660 740	2 394.8				
B	KZN222	uMngeni	1 770	1 770	1 770	1 159	65.5	912	51.5	-	-	-	-	34 039	34 039	18 000	6 086	17.9	9 736	28.6				
B	KZN223	iMpofana	2 435	2 435	2 435	701	28.8	515	21.2	-	-	-	-	12 031	12 031	10 000	10 403	86.5	6 511	54.1				
B	KZN224	iMpendle	2 365	2 365	2 365	1 421	60.1	652	27.6	-	-	-	-	11 719	11 719	9 500	7 224	61.6	33 307	284.2				
B	KZN225	Msunduzi	1 700	1 700	1 700	737	43.4	254	14.9	-	-	-	-	197 516	197 516	150 000	52 826	26.7	414 689	210.0				
B	KZN226	Mkhambathini	2 435	2 435	2 435	2 662	109.3	3 545	145.6	-	-	-	-	16 076	16 076	14 000	10 009	62.3	130 638	812.6				
B	KZN227	Richmond	1 900	1 900	1 900	-	-	-	-	-	-	-	-	18 442	18 442	8 000	2 517	13.6	11 096	60.2				
C	DC22	uMgungundlovu DM	1 000	1 000	1 000	177	17.7	-	-	-	-	-	-	101 944	101 944	68 000	46 704	45.8	5 237 959	5 138.1				
Total: uMgungundlovu Municipalities			15 575	15 575	15 575	6 866	44.1	6 152	39.5	-	-	-	-	419 358	419 358	298 500	155 352	37.0	6 504 675	1 551.1				
B	KZN235	Okhahlamba	1 900	1 900	1 900	349	18.4	482	25.4	-	-	-	-	28 304	28 304	20 000	15 416	54.5	21 913	77.4				
B	KZN237	iNkosi Langalibalele	2 500	2 500	2 500	1 961	78.4	2 127	85.1	-	-	-	-	37 661	37 661	15 000	14 162	37.6	34 936	92.8				
B	KZN238	Alfred Duma	2 500	2 500	2 500	1 198	47.9	1 199	48.0	-	-	-	-	61 683	61 683	50 000	26 243	42.5	38 839	63.0				
C	DC23	uThukela DM	2 010	2 010	2 010	1 049	52.2	1 129	56.2	10 000	10 000	10 000	4 694	46.9	5 048	50.5	183 937	183 937	64 000	61 097	33.2			
Total: uThukela Municipalities			8 910	8 910	8 910	4 557	51.1	4 937	55.4	10 000	10 000	10 000	4 694	46.9	5 048	50.5	311 585	311 585	149 000	116 918	37.5			
B	KZN241	eNdumeni	2 235	2 235	2 235	1 564	70.0	1 570	70.2	-	-	-	-	15 210	15 210	10 210	2 376	15.6	12 468	82.0				
B	KZN242	Nquthu	1 900	1 900	1 900	13	0.7	13	0.7	-	-	-	-	31 198	31 198	23 000	18 759	60.1	9 774	31.3				
B	KZN244	uMsinga	1 900	1 900	1 900	1 274	67.1	1 344	70.8	-	-	-	-	49 422	49 422	32 000	21 458	43.4	31 823	64.4				
B	KZN245	uMvoti	2 335	2 335	2 335	1 340	57.4	1 490	63.8	-	-	-	-	29 802	29 802	22 000	14 909	50.0	13 611	45.7				
C	DC24	uMzinyathi DM	1 785	1 785	1 785	415	23.2	1 082	60.6	20 000	20 000	20 000	9 972	49.9	7 077	35.4	188 488	188 488	133 000	95 229	50.5			
Total: Umzinyathi Municipalities			10 155	10 155	10 155	4 606	45.4	5 499	54.2	20 000	20 000	20 000	9 972	49.9	7 077	35.4	314 120	314 120	220 210	152 731	48.6			
B	KZN252	Newcastle	1 700	1 700	1 700	305	17.9	718	42.3	-	-	-	-	112 580	112 580	50 032	50 180	44.6	68 522	60.9				
B	KZN253	eMadlangeni	2 435	2 435	2 435	1 168	48.0	2 896	118.9	-	-	-	-	9 342	9 342	7 242	4 049	43.3	497 632	5 326.8				
B	KZN254	Dannhauser	1 900	1 900	1 900	1 186	62.4	1 010	53.2	-	-	-	-	21 766	21 766	17 000	8 780	40.3	11 089	50.9				
C	DC25	Amajuba DM	2 035	2 035	2 035	407	20.0	409	20.1	-	-	-	-	41 039	41 039	20 000	3 923	9.6	8 383	20.4				
Total: Amajuba Municipalities			8 070	8 070	8 070	3 066	38.0	5 033	62.4	-	-	-	-	184 727	184 727	94 274	66 932	36.2	585 627	317.0				
B	KZN261	eDumbe	2 435	2 435	2 435	1 999	82.1	4 842	198.8	-	-	-	-	18 047	18 047	15 000	10 063	55.8	118 181	654.8				
B	KZN262	uPhongolo	2 435	2 435	2 435	398	16.3	-	-	-	-	-	-	28 302	28 302	20 302	8 802	31.1	-	-				
B	KZN263	AbaQulusi	2 235	2 235	2 235	114	5.1	387	17.3	-	-	-	-	37 135	37 135	23 000	14 904	40.1	18 771	50.5				
B	KZN265	Nongoma	1 970	1 970	1 970	734	37.3	1 049	53.3	-	-	-	-	31 873	31 873	25 000	15 247	47.8	21 009	65.9				
B	KZN266	Ulundi	1 870	1 870	1 870	1 179	63.0	1 786	95.5	-	-	-	-	30 900	30 900	23 360	23 127	74.8	28 780	93.1				
C	DC26	Zululand DM	1 465	1 465	1 465	645	44.0	-	-	163 774	163 774	163 774	91 643	56.0	95 922	58.6	225 574	225 574	158 000	104 492	46.3			
Total: Zululand Municipalities			12 410	12 410	12 410	5 069	40.8	8 064	65.0	163 774	163 774	163 774	91 643	56.0	95 922	58.6	371 831	371 831	264 662	176 635	47.5			
B	KZN271	uMhlabyalingana	1 900	1 900	1 900	608	32.0	796	41.9	-	-	-	-	34 918	34 918	28 000	3 089	8.8	14 656	42.0				
B	KZN272	Jozini	2 435	2 435	2 435	1 008	41.4	1 465	60.2	-	-	-	-	37 394	37 394	30 000	14 982	40.1	22 067	59.0				
B	KZN275	Mtubatuba	1 970	1 970	1 970	930	47.2	6	0.3	-	-	-	-	31 750	31 750	10 000	10 313	32.5	328 064	1 033.3				
B	KZN276	Big Five Hlabisa	3 000	3 000	3 000	2 192	73.1	568	18.9	-	-	-	-	21 357	21 357	15 000	8 333	39.0	6 688	31.3				
C	DC27	uMkhanyakude DM	1 465	1 465	1 465	312	21.3	-	-	-	-	-	-	214 959	214 959	140 000	90 053	41.9	110 847	51.6				
Total: uMkhanyakude Municipalities			10 770	10 770	10 770	5 050	46.9	2 834	26.3	-	-	-	-	340 378	340 378	223 000	126 770	37.2	482 322	141.7				
B	KZN281	uMfolozi	1 900	1 900	1 900	1 210	63.7	715	37.7	-	-	-	-	26 224	26 224	21 000	14 646	55.8	21 125	80.6				
B	KZN282	uMhlatuze	2 650	2 650	2 650	1 082	40.8	1 187	44.8	-	-	-	-	-	-	-	-	-	-	-				
B	KZN284	uMlalazi	1 770	1 770	1 770	987	55.8	1 243	70.2	-	-	-	-	40 380	40 380	32 000	17 762	44.0	12 608	31.2				
B	KZN285	Mthonjaneni	2 850	2 850	2 850	1 791	62.8	2 071	72.7	-	-	-	-	18 033	18 033	14 966	12 200	67.7	371 833	2 062.0				
B	KZN286	Nkandla	2 435	2 435	2 435	36	1.5	36	1.5	-	-	-	-	22 834	22 834	17 125	9 914	43.4	249	1.1				
C	DC28	King Cetshwayo DM	1 465	1 465	1 465	645	44.0	646	44.1	91 519	91 519	91 519	23 589	25.8	29 701	32.5	170 818	170 818	109 000	73 269	42.9			
Total: King Cetshwayo Municipalities			13 070	13 070	13 070	5 751	44.0	5 899	45.1	91 519	91 519	91 519	23 589	25.8	29 701	32.5	278 289	278 289	194 091	127 791	45.9			
B	KZN291	Mandeni	1 900	1 900	1 900	1 387	73.0	1 040	54.7	-	-	-	-	35 369	35 369	12 000	3 394	9.6</						

Annexure J: National Conditional Grant - 3rd Quarter 2019/20 (Continued...)

R'000	Intergrated National Electrification Programme (municipal) Grant								Expanded Public Works Programme Intergrated Grant (municipality)								Water Services Infrastructure Grant (Schedule 5B Grant)							
	DoRA 2019 Total Avail. (Inc.Adjust.)	Approved Payment Schedule	Transferred to Munis. (Year to date)	Unaudited Actual		Unaudited Actual		DoRA 2019 Total Avail. (Inc.Adjust.)	Approved Payment Schedule	Transferred to Munis. (Year to date)	Unaudited Actual		Unaudited Actual		DoRA 2019 Total Avail. (Inc.Adjust.)	Approved Payment Schedule	Transferred to Munis. (Year to date)	Unaudited Actual		Unaudited Actual				
				Expenditure Nat. Dept.	% Spent	Expenditure Munis.	% Spent				Expenditure Nat. Dept.	% Spent	Expenditure Munis.	% Spent				Expenditure Nat. Dept.	% Spent	Expenditure Munis.	% Spent			
A	KZN2000	eThekweni	-	-	-	-	-	78 757	78 757	78 757	78 756	100.0	61 341	121.0	77.9	-	-	-	-	-	-			
B	KZN212	uMdoni	15 000	15 000	15 000	-	-	1 228	1 228	1 228	1 228	100.0	842	68.6	-	-	-	-	-	-				
B	KZN213	uMzumbane	15 000	15 000	15 000	7 085	47.2	1 564	1 564	1 564	685	43.8	1 309	83.7	-	-	-	-	-	-				
B	KZN214	uMuziwabantu	-	-	-	-	-	1 219	1 219	1 219	800	65.6	241	19.8	-	-	-	-	-	-				
B	KZN216	Ray Nkonyeni	9 000	9 000	9 000	2 905	32.3	4 405	4 405	4 405	3 461	78.6	4 178	94.9	-	-	-	-	-	-				
C	DC21	Ugu DM	-	-	-	-	-	4 523	4 523	4 523	3 110	68.8	4 642	102.6	50 000	50 000	50 000	30 724	61.4	97 726	195.5			
Total: Ugu Municipalities			39 000	39 000	39 000	9 990	25.6	13 099	13 099	13 099	9 284	71.8	11 214	86.7	50 000	50 000	50 000	30 724	61.4	97 726	195.5			
B	KZN221	uMshwathi	5 000	5 000	5 000	-	-	1 322	1 322	1 322	1 182	89.4	267	20.2	-	-	-	-	-	-				
B	KZN222	uMngeni	6 000	6 000	6 000	97	1.6	1 000	1 000	1 000	834	83.4	842	84.2	-	-	-	-	-	-				
B	KZN223	Mpofana	5 000	5 000	5 000	4 900	98.0	1 148	1 148	1 148	909	79.2	993	86.5	-	-	-	-	-	-				
B	KZN224	iMpendle	-	-	-	-	-	1 257	1 257	1 257	1 257	100.0	4 981	396.3	-	-	-	-	-	-				
B	KZN225	Msunduzi	-	-	-	-	-	4 200	4 200	4 200	2 739	65.2	(4)	(0.1)	53 000	53 000	53 000	28 246	53.3	-	-			
B	KZN226	Mkhambathini	5 467	5 467	5 467	-	-	1 440	1 440	1 440	1 440	100.0	478	33.2	-	-	-	-	-	-				
B	KZN227	Richmond	-	-	-	-	-	1 716	1 716	1 716	1 716	100.0	3 045	177.5	-	-	-	-	-	-				
C	DC22	uMgungundlovu DM	-	-	-	-	-	3 368	3 368	3 368	2 873	85.3	4 047	120.2	80 000	80 000	80 000	41 203	51.5	702 374	878.0			
Total: uMgungundlovu Municipalities			21 467	21 467	21 467	4 997	23.3	14 245	14 245	14 245	12 950	83.8	14 650	94.8	133 000	133 000	133 000	69 449	52.2	702 374	528.1			
B	KZN235	Okhahlamba	10 000	10 000	10 000	8 106	81.1	2 539	2 539	2 539	2 513	99.0	2 709	106.7	-	-	-	-	-	-				
B	KZN237	iNkosi Langalibalele	7 000	7 000	7 000	-	-	2 149	2 149	2 149	1 506	70.1	3 891	181.1	-	-	-	-	-	-				
B	KZN238	Alfred Duma	11 000	11 000	11 000	-	-	3 930	3 930	3 930	3 930	100.0	6 372	162.1	-	-	-	-	-	-				
C	DC23	uThukela DM	-	-	-	-	-	7 054	7 054	7 054	5 970	84.6	7 617	108.0	108 000	108 000	108 000	43 389	40.2	45 090	41.8			
Total: uThukela Municipalities			28 000	28 000	28 000	8 106	29.0	5 487	5 487	5 487	13 919	88.8	20 589	131.4	108 000	108 000	108 000	43 389	40.2	45 090	41.8			
B	KZN241	eNdameni	7 000	7 000	7 000	2 402	34.3	1 410	1 410	1 410	873	61.9	1 664	118.0	-	-	-	-	-	-				
B	KZN242	Nquthu	19 000	19 000	19 000	-	-	1 112	1 112	1 112	1 110	99.8	-	-	-	-	-	-	-	-				
B	KZN244	uMzinga	20 000	20 000	20 000	11 648	58.2	3 905	3 905	3 905	3 904	100.0	4 188	107.3	-	-	-	-	-	-				
B	KZN245	uMvoti	19 000	19 000	19 000	12 826	67.5	1 674	1 674	1 674	821	49.0	2 545	152.0	-	-	-	-	-	-				
C	DC24	uMzinyathi DM	-	-	-	-	-	4 624	4 624	4 624	2 787	60.3	2 265	49.0	68 374	68 374	68 374	35 688	52.2	14 082	20.6			
Total: Umzinyathi Municipalities			65 000	65 000	65 000	26 876	41.3	24 812	24 812	24 812	9 495	74.6	10 661	83.8	68 374	68 374	68 374	35 688	52.2	14 082	20.6			
B	KZN252	Newcastle	14 000	14 000	14 000	420	3.0	3 098	3 098	3 098	2 907	93.8	211	6.8	40 000	40 000	40 000	13 176	32.9	14 221	35.6			
B	KZN253	eMadlangeni	-	-	-	-	-	1 037	1 037	1 037	651	62.8	285	27.5	-	-	-	-	-	-				
B	KZN254	Dannhauser	-	-	-	-	-	1 021	1 021	1 021	615	60.2	795	77.9	-	-	-	-	-	-				
C	DC25	Amajuba DM	-	-	-	-	-	1 387	1 387	1 387	1 151	83.0	172	12.4	46 000	46 000	46 000	9 364	20.4	5 509	12.0			
Total: Amajuba Municipalities			14 000	14 000	14 000	420	3.0	6 543	6 543	6 543	5 324	81.4	1 463	22.4	86 000	86 000	86 000	22 540	26.2	19 730	22.9			
B	KZN261	eDumbe	15 000	15 000	15 000	-	-	1 267	1 267	1 267	730	57.6	1 431	112.9	-	-	-	-	-	-				
B	KZN262	uPhongolo	8 500	8 500	8 500	-	-	2 513	2 513	2 513	1 566	62.3	-	-	-	-	-	-	-	-				
B	KZN263	AbaQulusi	19 000	19 000	19 000	9 144	48.1	1 654	1 654	1 654	1 654	100.0	2 288	138.3	-	-	-	-	-	-				
B	KZN265	Nongoma	8 000	8 000	8 000	1 518	19.0	2 016	2 016	2 016	698	34.6	1 218	60.4	-	-	-	-	-	-				
B	KZN266	Ulundi	18 000	18 000	18 000	8 000	44.4	4 040	4 040	4 040	3 135	77.6	11	0.3	-	-	-	-	-	-				
C	DC26	Zululand DM	-	-	-	-	-	8 818	8 818	8 818	8 818	100.0	6 573	74.5	100 000	100 000	100 000	53 771	53.8	62 643	62.6			
Total: Zululand Municipalities			68 500	68 500	68 500	18 662	27.2	20 308	20 308	20 308	16 601	81.7	11 522	56.7	100 000	100 000	100 000	53 771	53.8	62 643	62.6			
B	KZN271	uMhlabuyalingana	19 000	19 000	19 000	-	-	3 525	3 525	3 525	1 159	32.9	4 072	115.5	-	-	-	-	-	-				
B	KZN272	Jozini	5 000	5 000	5 000	-	-	3 217	3 217	3 217	3 217	100.0	6 785	210.9	-	-	-	-	-	-				
B	KZN275	Mtubatuba	17 000	17 000	17 000	6 737	39.6	2 148	2 148	2 148	1 986	92.5	1 475	68.7	-	-	-	-	-	-				
B	KZN276	Big Five Hlabisa	16 000	16 000	16 000	-	-	2 506	2 506	2 506	1 835	73.2	2 108	84.1	-	-	-	-	-	-				
C	DC27	uMkhanyakude DM	-	-	-	-	-	4 674	4 674	4 674	3 201	68.5	514	11.0	80 000	80 000	80 000	28 953	36.2	49 645	62.1			
Total: uMkhanyakude Municipalities			57 000	57 000	57 000	6 737	11.8	16 070	16 070	16 070	11 398	70.9	14 955	93.1	80 000	80 000	80 000	28 953	36.2	49 645	62.1			
B	KZN281	uMfolozi	12 000	12 000	12 000	-	-	2 171	2 171	2 171	1 825	84.1	-	-	-	-	-	-	-	-				
B	KZN282	uMhlatuze	-	-	-	-	-	4 492	4 492	4 492	3 002	66.8	3 552	79.1	25 000	25 000	25 000	-	-	8 975	35.9			
B	KZN284	uMlalazi	7 000	7 000	7 000	-	-	3 068	3 068	3 068	2 180	71.1	-	-	-	-	-	-	-	-				
B	KZN285	Mthonjaneni	15 000	15 000	15 000	-	-	2 026	2 026	2 026	2 026	100.0	545	26.9	-	-	-	-	-	-				
B	KZN286	Nkandla	17 000	17 000	17 000	-	-	2 409	2 409	2 409	2 409	100.0	3 006	124.8	-	-	-	-	-	-				
C	DC28	King Cetshwayo DM	-	-	-	-	-	6 763	6 763	6 763	4 486	66.3	4 487	66.3	100 000	100 000	100 000	-	-	12 254	12.3			
Total: King Cetshwayo Municipalities			51 000	51 000	51 000	-	-	20 929	20 929	20 929	15 928	76.1	11 590	55.4	125 000	125 000	125 000	-	-	21 229	17.0			
B	KZN291	Mandeni	9 500	9 500	9 500	329	3.5	2 234	2 234	2 234	2 234	100.0	2 070	92.7	-	-	-	-	-	-				
B	KZN292	KwaDukuza	10 000	10 000	10 000	-	-	1 729	1 729	1 729	1 398	80.9	1 601	92.6	-	-	-	-	-	-				
B	KZN293	Ndwedwe	-	-	1 620	-	-	1 348	1 348	1 348	1 348	100.0	1 654	122.7	-	-	-	-	-	-				
B																								